ROMÂNIA
JUDEŢUL VRANCEA
CONSILIUL LOCAL AL ORAŞULUI ODOBEŞTI

Str. Libertatii nr.113, 625300, Odobeşti, Vrancea, România
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HOTĂRÂREA NR.29
din 16 martie 2017
privind aprobarea bugetului local pe anul 2017

Consiliul Local al oraşului Odobeşti, judetul Vrancea, întrunit în şedinţă extraordinară;

- in temeiul dispozitiilor art.115, alin.(1), lit.„b" din Legea nr. 215/2001, privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;
- văzând raportul de specialitate al Serviciului Buget – Finanţe la proiectul de hotărâre cu titlul de mai sus, initiat de Primarul orasului Odobesti, Daniel Nicolas;
- avand in vedere prevederile art. 25, 26, 39, 41, 45, si 46 din Legea nr. 273/2006, privind finantele publice locale, precum si pe cele ale Legii nr.6/2017, privind bugetul de stat pe anul 2017;
- in baza prevederilor art. 36, alin. (2), lit. „b", ale alin. (4), lit „a", precum si ale 45 alin.(2), lit.„a" din Legea nr. 215/2001, privind administratia publica locala, republicata, cu modificarile si completarile ulterioare,

H O T Ă R Ă S T E:

Art.1 Se aproba bugetul local de venituri si cheltuieli al orasului Odobesti pe anul 2017, conform anexei nr.1, in suma totala de 53949.68mii lei.

Art.2 Se aproba bugetul centralizat al institutiilor publice si activitatilor finantate partial din venituri proprii al orasului Odobesti pe anul 2017, conform anexei nr.2, in suma totala de 425.50mii lei.

Art.3 Se aproba lista obiectivelor de investitii publice pentru anul bugetar 2017, conform anexei nr.3, in suma totala de 36229.19mii lei.

Art.4 Anexele nr.1-3 fac parte integranta din prezenta hotarare.

Art.5 Se aproba utilizarea sumelor din excedentul bugetar al anilor precedenti pentru acoperirea cheltuielilor bugetului local conform anexelor.

Art.6 Prezenta hotărâre va fi adusa la indeplinire de catre Serviciul Buget Finante şi se aduce la cunoştinţă publică prin grija secretarului oraşului Odobeşti.

Preşedintele de şedinţă,
Cristea Florentin

Contrasemnează,
Secretarul oraşului Odobeşti,
Jr. Bouroş Ştefan

ROMANIA
JUDETUL VRANCEA
ORAS ODOBESTI

BUGET LOCAL DETALIAT LA VENITURI SI CHELTUIELI PE ANUL 2017

ANEXA 1

HCL 29/2017

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
TOTAL VENITURI	**V**	**1**	**53,001.88**		**9,796.21**	**21,972.28**	**12,320.70**	**8,912.69**	**18,575.49**	**18,963.49**	**19,393.49**	**0.00**
VENITURI PROPRII	**49.90**	**2**	**36,467.18**		**6,559.31**	**14,704.68**	**8,573.10**	**6,630.09**	**7,216.79**	**7,215.79**	**7,226.79**	**0.00**
I. VENITURI CURENTE	**00.02**	**3**	**17,848.79**		**5,526.31**	**5,130.17**	**3,977.22**	**3,215.09**	**18,453.79**	**18,841.79**	**19,271.79**	**0.00**
A. VENITURI FISCALE	**00.03**	**4**	**16,213.83**		**4,868.42**	**4,712.35**	**3,577.43**	**3,055.63**	**16,818.83**	**17,206.83**	**17,636.83**	**0.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	**00.04**	**5**	**3,002.12**		**785.76**	**785.46**	**750.45**	**680.45**	**3,000.12**	**2,999.12**	**3,010.12**	**0.00**
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	**00.06**	**6**	**3,002.12**		**785.76**	**785.46**	**750.45**	**680.45**	**3,000.12**	**2,999.12**	**3,010.12**	**0.00**
Impozit pe venit	**03.02**	**7**	**101.12**		**35.28**	**35.28**	**25.28**	**5.28**	**99.12**	**98.12**	**96.12**	**0.00**
Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal	03.02.18	8	101.12		35.28	35.28	25.28	5.28	99.12	98.12	96.12	0.00
Cote si sume defalcate din impozitul pe venit	**04.02**	**9**	**2,901.00**		**750.48**	**750.18**	**725.17**	**675.17**	**2,901.00**	**2,901.00**	**2,914.00**	**0.00**
Cote defalcate din impozitul pe venit	04.02.01	10	2,670.00		692.73	692.43	667.42	617.42	2,670.00	2,670.00	2,670.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	11	231.00		57.75	57.75	57.75	57.75	231.00	231.00	244.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	**00.09**	**12**	**2,067.12**		**1,024.53**	**659.08**	**266.76**	**116.75**	**2,067.12**	**2,067.12**	**2,067.12**	**0.00**
IMPOZITE SI TAXE PE PROPRIETATE	**07.02**	**13**	**2,067.12**		**1,024.53**	**659.08**	**266.76**	**116.75**	**2,067.12**	**2,067.12**	**2,067.12**	**0.00**
Impozit pe cladiri	07.02.01	14	1,084.43		478.84	393.39	141.10	71.10	1,084.43	1,084.43	1,084.43	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	15	297.81		134.46	94.45	44.45	24.45	297.81	297.81	297.81	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	16	786.62		344.38	298.94	96.65	46.65	786.62	786.62	786.62	0.00
Impozit pe terenuri	07.02.02	17	955.11		538.79	258.79	118.77	38.76	955.11	955.11	955.11	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	18	410.13		202.54	152.54	52.53	2.52	410.13	410.13	410.13	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	19	135.80		63.95	33.95	33.95	3.95	135.80	135.80	135.80	0.00
Impozitul pe terenul extravilan	07.02.02.03	20	409.18		272.30	72.30	32.29	32.29	409.18	409.18	409.18	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	21	27.58		6.90	6.90	6.89	6.89	27.58	27.58	27.58	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	**00.10**	**22**	**11,136.20**		**3,056.03**	**3,265.71**	**2,558.12**	**2,256.34**	**11,743.20**	**12,132.20**	**12,551.20**	**0.00**
Sume defalcate din TVA	**11.02**	**23**	**10,630.00**		**2,802.00**	**3,148.00**	**2,460.00**	**2,220.00**	**11,237.00**	**11,626.00**	**12,045.00**	**0.00**
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	24	10,233.00		2,701.00	3,044.00	2,364.00	2,124.00	10,834.00	11,221.00	11,645.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	25	397.00		101.00	104.00	96.00	96.00	403.00	405.00	400.00	0.00
Taxe pe servicii specifice	**15.02**	**26**	**0.82**		**0.82**	**0.00**	**0.00**	**0.00**	**0.82**	**0.82**	**0.82**	**0.00**
Impozit pe spectacole	15.02.01	27	0.82		0.82	0.00	0.00	0.00	0.82	0.82	0.82	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	**16.02**	**28**	**505.38**		**253.21**	**117.71**	**98.12**	**36.34**	**505.38**	**505.38**	**505.38**	**0.00**
Taxa asupra mijloacelor de transport	16.02.02	29	429.88		224.33	98.83	79.25	27.47	429.88	429.88	429.88	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	30	277.92		127.70	69.48	61.26	19.48	277.92	277.92	277.92	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	31	151.96		96.63	29.35	17.99	7.99	151.96	151.96	151.96	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	32	75.50		28.88	18.88	18.87	8.87	75.50	75.50	75.50	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	**00.11**	**33**	**8.39**		**2.10**	**2.10**	**2.10**	**2.09**	**8.39**	**8.39**	**8.39**	**0.00**
ALTE IMPOZITE SI TAXE FISCALE	**18.02**	**34**	**8.39**		**2.10**	**2.10**	**2.10**	**2.09**	**8.39**	**8.39**	**8.39**	**0.00**
Alte impozite si taxe	18.02.50	35	8.39		2.10	2.10	2.10	2.09	8.39	8.39	8.39	0.00
C. VENITURI NEFISCALE	**00.12**	**36**	**1,634.96**		**657.89**	**417.82**	**399.79**	**159.46**	**1,634.96**	**1,634.96**	**1,634.96**	**0.00**
C1. VENITURI DIN PROPRIETATE	**00.13**	**37**	**404.74**		**171.19**	**101.19**	**101.18**	**31.18**	**404.74**	**404.74**	**404.74**	**0.00**
Venituri din proprietate	**30.02**	**38**	**404.74**		**171.19**	**101.19**	**101.18**	**31.18**	**404.74**	**404.74**	**404.74**	**0.00**
Venituri din concesiuni si inchirieri	30.02.05	39	404.74		171.19	101.19	101.18	31.18	404.74	404.74	404.74	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40	404.74		171.19	101.19	101.18	31.18	404.74	404.74	404.74	0.00
C2. VANZARI DE BUNURI SI SERVICII	**00.14**	**41**	**1,230.22**		**486.70**	**316.63**	**298.61**	**128.28**	**1,230.22**	**1,230.22**	**1,230.22**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.02**	**42**	**56.82**		**14.21**	**14.21**	**14.20**	**14.20**	**56.82**	**56.82**	**56.82**	**0.00**
Venituri din prestari de servicii	33.02.08	43	49.50		12.38	12.38	12.37	12.37	49.50	49.50	49.50	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	44	7.32		1.83	1.83	1.83	1.83	7.32	7.32	7.32	0.00
Venituri din taxe administrative, eliberari permise	**34.02**	**45**	**88.88**		**32.22**	**22.22**	**22.22**	**12.22**	**88.88**	**88.88**	**88.88**	**0.00**
Taxe extrajudiciare de timbru	34.02.02	46	56.44		24.11	14.11	14.11	4.11	56.44	56.44	56.44	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	47	32.44		8.11	8.11	8.11	8.11	32.44	32.44	32.44	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
Amenzi, penalitati si confiscari	**35.02**	**48**	**277.22**		**119.31**	**69.31**	**69.30**	**19.30**	**277.22**	**277.22**	**277.22**	**0.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	277.22		119.31	69.31	69.30	19.30	277.22	277.22	277.22	0.00
Venituri din amezi si alte sanctiuni aplicate de catre institutiile publice	35.02.01.02	50	277.22		119.31	69.31	69.30	19.30	277.22	277.22	277.22	0.00
Diverse venituri	**36.02**	**51**	**807.30**		**320.96**	**210.89**	**192.89**	**82.56**	**807.30**	**807.30**	**807.30**	**0.00**
Taxe speciale	36.02.06	52	753.81		316.53	188.46	188.46	60.36	753.81	753.81	753.81	0.00
Varsaminte din amortizarea mijloacelor fixe	36.02.07	53	35.80		0.00	18.00	0.00	17.80	35.80	35.80	35.80	0.00
Alte venituri	36.02.50	54	17.69		4.43	4.43	4.43	4.40	17.69	17.69	17.69	0.00
Transferuri voluntare, altele decat subventiile	**37.02**	**55**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Varsaminte din sectiunea de functionare pentru dezvoltare	37.02.03	56	-491.00		-138.75	-128.75	-114.75	-108.75	-495.00	-496.00	-502.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	57	491.00		138.75	128.75	114.75	108.75	495.00	496.00	502.00	0.00
II. VENITURI DIN CAPITAL	**00.15**	**58**	**29,248.39**		**3,835.00**	**12,722.51**	**7,055.88**	**5,635.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din valorificarea unor bunuri	**39.02**	**59**	**29,248.39**		**3,835.00**	**12,722.51**	**7,055.88**	**5,635.00**	**0.00**	**0.00**	**0.00**	**0.00**
Depozite speciale pentru constructie de locuinte	39.02.10	60	29,248.39		3,835.00	12,722.51	7,055.88	5,635.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	**00.17**	**61**	**4,007.70**		**134.90**	**2,522.60**	**1,287.60**	**62.60**	**121.70**	**121.70**	**121.70**	**0.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	**62**	**4,007.70**		**134.90**	**2,522.60**	**1,287.60**	**62.60**	**121.70**	**121.70**	**121.70**	**0.00**
Subventii de la bugetul de stat	**42.02**	**63**	**4,007.70**		**134.90**	**2,522.60**	**1,287.60**	**62.60**	**121.70**	**121.70**	**121.70**	**0.00**
A. DE CAPITAL	**00.19**	**64**	**3,886.00**		**107.00**	**2,507.00**	**1,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Finantarea programului national de dezvoltare locala	42.02.65	65	3,886.00		107.00	2,507.00	1,272.00	0.00	0.00	0.00	0.00	0.00
B. CURENTE	**00.20**	**66**	**121.70**		**27.90**	**15.60**	**15.60**	**62.60**	**121.70**	**121.70**	**121.70**	**0.00**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	67	57.00		10.00	0.00	0.00	47.00	57.00	57.00	57.00	0.00
subventii din bugetul de stat pt. finantarea sanatatii	42.02.41	68	64.70		17.90	15.60	15.60	15.60	64.70	64.70	64.70	0.00
SUME U.E.	**00.21**	**69**	**1,897.00**		**300.00**	**1,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
sume primite de la U.E.	**45.02**	**70**	**1,897.00**		**300.00**	**1,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fondul European Agricol de Dezvoltare Rurala	45.02.04	71	1,897.00		300.00	1,597.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	45.02.04.01	72	1,897.00		300.00	1,597.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**53,949.68**	**0.00**	**10,215.21**	**22,426.08**	**12,395.70**	**8,912.69**	**18,575.49**	**18,963.49**	**19,393.49**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**19,377.49**	**0.00**	**5,861.46**	**6,601.02**	**3,815.07**	**3,099.94**	**17,860.49**	**18,247.49**	**18,671.49**	**0.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**9,710.62**	**0.00**	**3,094.66**	**2,472.92**	**2,518.77**	**1,624.27**	**9,907.62**	**10,010.62**	**10,143.62**	**0.00**
TITLUL II BUNURI SI SERVICII	**20**	**4**	**3,946.87**	**0.00**	**1,671.00**	**1,212.30**	**750.50**	**313.07**	**3,806.87**	**3,826.87**	**3,856.87**	**0.00**

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
TITLUL III DOBANZI	**30**	**5**	**107.00**	**0.00**	**30.00**	**30.00**	**27.00**	**20.00**	**107.00**	**107.00**	**107.00**	**0.00**
TITLUL VII ALTE TRANSFERURI	**55**	**6**	**91.80**	**0.00**	**30.00**	**38.00**	**6.00**	**17.80**	**91.80**	**91.80**	**91.80**	**0.00**
TITLUL VIII PROIECTE FIN.FEN	**56**	**7**	**1,933.00**	**0.00**	**300.00**	**1,633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL IX ASISTENTA SOCIALA	**57**	**8**	**3,562.20**	**0.00**	**720.80**	**1,206.80**	**509.80**	**1,124.80**	**3,921.20**	**4,185.20**	**4,446.20**	**0.00**
TITLUL XI ALTE CHELTUIELI	**59**	**9**	**26.00**	**0.00**	**15.00**	**8.00**	**3.00**	**0.00**	**26.00**	**26.00**	**26.00**	**0.00**
70. CHELTUIELI DE CAPITAL (70=71+72)	**70**	**10**	**34,296.19**	**0.00**	**4,284.75**	**15,756.06**	**8,511.63**	**5,743.75**	**439.00**	**440.00**	**446.00**	**0.00**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**11**	**34,296.19**	**0.00**	**4,284.75**	**15,756.06**	**8,511.63**	**5,743.75**	**439.00**	**440.00**	**446.00**	**0.00**
79. OPERATIUNI FINANCIARE (79=80+81)	**79**	**12**	**276.00**	**0.00**	**69.00**	**69.00**	**69.00**	**69.00**	**276.00**	**276.00**	**276.00**	**0.00**
TITLUL XVII RAMBURSARI DE CREDITE	**81**	**13**	**276.00**	**0.00**	**69.00**	**69.00**	**69.00**	**69.00**	**276.00**	**276.00**	**276.00**	**0.00**
TOTAL CHELTUIELI	**C**	**1**	**53,949.68**	**0.00**	**10,215.21**	**22,426.08**	**12,395.70**	**8,912.69**	**18,575.49**	**18,963.49**	**19,393.49**	**0.00**
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**2**	**4,186.97**	**0.00**	**1,608.91**	**975.20**	**885.00**	**717.86**	**4,117.97**	**4,120.97**	**4,123.97**	**0.00**
Autoritati publice si actiuni externe	**51.02**	**3**	**3,768.47**	**0.00**	**1,458.21**	**876.10**	**791.60**	**642.56**	**3,696.47**	**3,696.47**	**3,696.47**	**0.00**
TOTAL CHELTUIELI	00	4	3,768.47	0.00	1,458.21	876.10	791.60	642.56	3,696.47	3,696.47	3,696.47	0.00
CHELTUIELI CURENTE	01	5	3,420.47	0.00	1,317.21	807.10	722.60	573.56	3,420.47	3,420.47	3,420.47	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	2,564.30	0.00	930.71	575.10	575.10	483.39	2,564.30	2,564.30	2,564.30	0.00
TITLUL II BUNURI SI SERVICII	20	7	856.17	0.00	386.50	232.00	147.50	90.17	856.17	856.17	856.17	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	8	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	9	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	10	276.00	0.00	69.00	69.00	69.00	69.00	276.00	276.00	276.00	0.00
TITLUL XVII RAMBURSARI DE CREDITE	81	11	276.00	0.00	69.00	69.00	69.00	69.00	276.00	276.00	276.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	12	3,768.47	0.00	1,458.21	876.10	791.60	642.56	3,696.47	3,696.47	3,696.47	0.00
Autoritati executive	51.02.01.03	13	3,768.47	0.00	1,458.21	876.10	791.60	642.56	3,696.47	3,696.47	3,696.47	0.00
Alte servicii publice generale	**54.02**	**14**	**309.50**	**0.00**	**118.70**	**69.10**	**66.40**	**55.30**	**312.50**	**315.50**	**318.50**	**0.00**
TOTAL CHELTUIELI	00	15	309.50	0.00	118.70	69.10	66.40	55.30	312.50	315.50	318.50	0.00
CHELTUIELI CURENTE	01	16	309.50	0.00	118.70	69.10	66.40	55.30	312.50	315.50	318.50	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	17	271.00	0.00	99.20	60.60	60.60	50.60	274.00	277.00	280.00	0.00
TITLUL II BUNURI SI SERVICII	20	18	38.50	0.00	19.50	8.50	5.80	4.70	38.50	38.50	38.50	0.00
Din Total Capitol:												
Servicii publice comunitare de evidenta a persoanelor	54.02.10	19	309.50	0.00	118.70	69.10	66.40	55.30	312.50	315.50	318.50	0.00
Dobanzi	**55.02**	**20**	**109.00**	**0.00**	**32.00**	**30.00**	**27.00**	**20.00**	**109.00**	**109.00**	**109.00**	**0.00**
TOTAL CHELTUIELI	00	21	109.00	0.00	32.00	30.00	27.00	20.00	109.00	109.00	109.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
CHELTUIELI CURENTE	01	22	109.00	0.00	32.00	30.00	27.00	20.00	109.00	109.00	109.00	0.00
TITLUL II BUNURI SI SERVICII	20	23	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL III DOBANZI	30	24	107.00	0.00	30.00	30.00	27.00	20.00	107.00	107.00	107.00	0.00
Din Total Capitol:												
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**25**	**347.10**	**0.00**	**153.10**	**88.00**	**74.50**	**31.50**	**347.10**	**347.10**	**347.10**	**0.00**
Ordine publica si siguranta nationala	**61.02**	**26**	**347.10**	**0.00**	**153.10**	**88.00**	**74.50**	**31.50**	**347.10**	**347.10**	**347.10**	**0.00**
TOTAL CHELTUIELI	00	27	347.10	0.00	153.10	88.00	74.50	31.50	347.10	347.10	347.10	0.00
CHELTUIELI CURENTE	01	28	347.10	0.00	153.10	88.00	74.50	31.50	347.10	347.10	347.10	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	29	266.50	0.00	118.00	67.50	57.50	23.50	266.50	266.50	266.50	0.00
TITLUL II BUNURI SI SERVICII	20	30	80.60	0.00	35.10	20.50	17.00	8.00	80.60	80.60	80.60	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	31	347.10	0.00	153.10	88.00	74.50	31.50	347.10	347.10	347.10	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**32**	**12,344.90**	**0.00**	**3,009.03**	**3,929.40**	**3,115.38**	**2,291.09**	**11,599.78**	**11,983.78**	**12,404.78**	**0.00**
Invatamant	**65.02**	**33**	**7,500.00**	**0.00**	**1,844.00**	**2,357.50**	**2,339.50**	**959.00**	**6,509.00**	**6,629.00**	**6,789.00**	**0.00**
TOTAL CHELTUIELI	00	34	7,500.00	0.00	1,844.00	2,357.50	2,339.50	959.00	6,509.00	6,629.00	6,789.00	0.00
CHELTUIELI CURENTE	01	35	6,270.00	0.00	1,844.00	1,750.50	1,740.50	935.00	6,509.00	6,629.00	6,789.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	36	5,496.00	0.00	1,550.00	1,514.00	1,571.00	861.00	5,690.00	5,790.00	5,920.00	0.00
TITLUL II BUNURI SI SERVICII	20	37	737.00	0.00	282.00	226.50	159.50	69.00	782.00	802.00	832.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	38	37.00	0.00	12.00	10.00	10.00	5.00	37.00	37.00	37.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	39	1,230.00	0.00	0.00	607.00	599.00	24.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	40	1,230.00	0.00	0.00	607.00	599.00	24.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	41	2,211.00	0.00	301.00	884.00	871.50	154.50	981.00	981.00	981.00	0.00
Invatamant prescolar	65.02.03.01	42	2,211.00	0.00	301.00	884.00	871.50	154.50	981.00	981.00	981.00	0.00
Invatamant secundar	65.02.04	43	5,269.00	0.00	1,538.00	1,468.50	1,463.00	799.50	5,508.00	5,628.00	5,788.00	0.00
Invatamant secundar superior	65.02.04.02	44	5,269.00	0.00	1,538.00	1,468.50	1,463.00	799.50	5,508.00	5,628.00	5,788.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	45	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Sanatate	**66.02**	**46**	**102.20**	**0.00**	**40.16**	**25.01**	**23.51**	**13.52**	**102.20**	**102.20**	**102.20**	**0.00**
TOTAL CHELTUIELI	00	47	102.20	0.00	40.16	25.01	23.51	13.52	102.20	102.20	102.20	0.00
CHELTUIELI CURENTE	01	48	102.20	0.00	40.16	25.01	23.51	13.52	102.20	102.20	102.20	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	49	82.10	0.00	31.06	20.01	20.01	11.02	82.10	82.10	82.10	0.00
TITLUL II BUNURI SI SERVICII	20	50	20.10	0.00	9.10	5.00	3.50	2.50	20.10	20.10	20.10	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
Din Total Capitol:												
servicii de sanatate publica	66.02.08	51	102.20	0.00	40.16	25.01	23.51	13.52	102.20	102.20	102.20	0.00
Cultura, recreere si religie	**67.02**	**52**	**696.70**	**0.00**	**234.87**	**236.89**	**139.37**	**85.57**	**583.58**	**583.58**	**583.58**	**0.00**
TOTAL CHELTUIELI	00	53	696.70	0.00	234.87	236.89	139.37	85.57	583.58	583.58	583.58	0.00
CHELTUIELI CURENTE	01	54	583.58	0.00	198.12	160.52	139.37	85.57	583.58	583.58	583.58	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	55	274.88	0.00	78.62	69.02	67.87	59.37	274.88	274.88	274.88	0.00
TITLUL II BUNURI SI SERVICII	20	56	282.70	0.00	104.50	83.50	68.50	26.20	282.70	282.70	282.70	0.00
TITLUL XI ALTE CHELTUIELI	59	57	26.00	0.00	15.00	8.00	3.00	0.00	26.00	26.00	26.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	58	113.12	0.00	36.75	76.37	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	59	113.12	0.00	36.75	76.37	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Servicii culturale	67.02.03	60	267.88	0.00	94.52	66.42	54.77	52.17	267.88	267.88	267.88	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61	52.24	0.00	25.86	11.66	8.11	6.61	52.24	52.24	52.24	0.00
Case de cultura	67.02.03.06	62	215.64	0.00	68.66	54.76	46.66	45.56	215.64	215.64	215.64	0.00
Servicii recreative si sportive	67.02.05	63	411.82	0.00	128.35	165.47	84.60	33.40	298.70	298.70	298.70	0.00
Sport	67.02.05.01	64	11.00	0.00	5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	65	400.82	0.00	123.35	162.47	81.60	33.40	287.70	287.70	287.70	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	66	17.00	0.00	12.00	5.00	0.00	0.00	17.00	17.00	17.00	0.00
Asigurari si asistenta sociala	**68.02**	**67**	**4,046.00**	**0.00**	**890.00**	**1,310.00**	**613.00**	**1,233.00**	**4,405.00**	**4,669.00**	**4,930.00**	**0.00**
TOTAL CHELTUIELI	00	68	4,046.00	0.00	890.00	1,310.00	613.00	1,233.00	4,405.00	4,669.00	4,930.00	0.00
CHELTUIELI CURENTE	01	69	4,046.00	0.00	890.00	1,310.00	613.00	1,233.00	4,405.00	4,669.00	4,930.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	70	520.80	0.00	181.20	113.20	113.20	113.20	520.80	520.80	520.80	0.00
TITLUL IX ASISTENTA SOCIALA	57	71	3,525.20	0.00	708.80	1,196.80	499.80	1,119.80	3,884.20	4,148.20	4,409.20	0.00
Din Total Capitol:												
Asistenta sociala in caz de boli si invaliditati	68.02.05	72	3,900.00	0.00	854.00	1,288.00	603.00	1,155.00	4,259.00	4,523.00	4,784.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	73	3,900.00	0.00	854.00	1,288.00	603.00	1,155.00	4,259.00	4,523.00	4,784.00	0.00
Prevenirea excluderii sociale	68.02.15	74	146.00	0.00	36.00	22.00	10.00	78.00	146.00	146.00	146.00	0.00
Ajutor social	68.02.15.01	75	146.00	0.00	36.00	22.00	10.00	78.00	146.00	146.00	146.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**76**	**31,428.93**	**0.00**	**4,716.26**	**13,382.15**	**7,486.59**	**5,843.93**	**2,235.54**	**2,236.54**	**1,796.54**	**0.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**77**	**30,271.63**	**0.00**	**4,341.76**	**12,944.15**	**7,209.59**	**5,776.13**	**1,078.24**	**1,079.24**	**639.24**	**0.00**
TOTAL CHELTUIELI	00	78	30,271.63	0.00	4,341.76	12,944.15	7,209.59	5,776.13	1,078.24	1,079.24	639.24	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
CHELTUIELI CURENTE	01	79	639.24	0.00	272.76	199.26	96.26	70.96	639.24	639.24	639.24	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	80	140.44	0.00	67.96	31.26	31.26	9.96	140.44	140.44	140.44	0.00
TITLUL II BUNURI SI SERVICII	20	81	442.80	0.00	174.80	148.00	59.00	61.00	442.80	442.80	442.80	0.00
TITLUL VII ALTE TRANSFERURI	55	82	56.00	0.00	30.00	20.00	6.00	0.00	56.00	56.00	56.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	83	29,632.39	0.00	4,069.00	12,744.89	7,113.33	5,705.17	439.00	440.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	84	29,632.39	0.00	4,069.00	12,744.89	7,113.33	5,705.17	439.00	440.00	0.00	0.00
Din Total Capitol:												
Locuinte	70.02.03	85	29,635.39	0.00	3,938.85	12,813.44	7,158.88	5,724.22	676.00	677.00	237.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	86	29,398.39	0.00	3,835.00	12,744.89	7,113.33	5,705.17	439.00	440.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	87	237.00	0.00	103.85	68.55	45.55	19.05	237.00	237.00	237.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	88	80.00	0.00	40.50	25.00	11.00	3.50	80.00	80.00	80.00	0.00
Alimentare cu apa	70.02.05.01	89	80.00	0.00	40.50	25.00	11.00	3.50	80.00	80.00	80.00	0.00
Iluminat public si electrificari	70.02.06	90	464.00	0.00	319.00	80.00	25.00	40.00	230.00	230.00	230.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	91	92.24	0.00	43.41	25.71	14.71	8.41	92.24	92.24	92.24	0.00
Protectia mediului	**74.02**	**92**	**1,157.30**	**0.00**	**374.50**	**438.00**	**277.00**	**67.80**	**1,157.30**	**1,157.30**	**1,157.30**	**0.00**
TOTAL CHELTUIELI	00	93	1,157.30	0.00	374.50	438.00	277.00	67.80	1,157.30	1,157.30	1,157.30	0.00
CHELTUIELI CURENTE	01	94	1,157.30	0.00	374.50	438.00	277.00	67.80	1,157.30	1,157.30	1,157.30	0.00
TITLUL II BUNURI SI SERVICII	20	95	1,121.50	0.00	374.50	420.00	277.00	50.00	1,121.50	1,121.50	1,121.50	0.00
TITLUL VII ALTE TRANSFERURI	55	96	35.80	0.00	0.00	18.00	0.00	17.80	35.80	35.80	35.80	0.00
Din Total Capitol:												
Salubritate si gestiunea deseurilor	74.02.05	97	1,157.30	0.00	374.50	438.00	277.00	67.80	1,157.30	1,157.30	1,157.30	0.00
Salubritate	74.02.05.01	98	431.50	0.00	154.50	180.00	77.00	20.00	431.50	431.50	431.50	0.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	99	725.80	0.00	220.00	258.00	200.00	47.80	725.80	725.80	725.80	0.00
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**100**	**5,641.78**	**0.00**	**727.91**	**4,051.33**	**834.23**	**28.31**	**275.10**	**275.10**	**721.10**	**0.00**
Actiuni generale economice, comerciale si de munca	**80.02**	**101**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	102	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	103	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	104	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Actiuni generale economice si comerciale	80.02.01	105	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	106	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	**84.02**	**107**	**5,340.68**	**0.00**	**494.00**	**4,021.80**	**810.30**	**14.58**	**159.00**	**159.00**	**605.00**	**0.00**
TOTAL CHELTUIELI	00	108	5,340.68	0.00	494.00	4,021.80	810.30	14.58	159.00	159.00	605.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
CHELTUIELI CURENTE	01	109	2,092.00	0.00	387.00	1,694.00	11.00	0.00	159.00	159.00	159.00	0.00
TITLUL II BUNURI SI SERVICII	20	110	159.00	0.00	87.00	61.00	11.00	0.00	159.00	159.00	159.00	0.00
TITLUL VIII PROIECTE FIN.FEN	56	111	1,933.00	0.00	300.00	1,633.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	112	3,248.68	0.00	107.00	2,327.80	799.30	14.58	0.00	0.00	446.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	113	3,248.68	0.00	107.00	2,327.80	799.30	14.58	0.00	0.00	446.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	114	5,340.68	0.00	494.00	4,021.80	810.30	14.58	159.00	159.00	605.00	0.00
Drumuri si poduri	84.02.03.01	115	1,991.00	0.00	324.00	1,656.00	11.00	0.00	58.00	58.00	58.00	0.00
Transport in comun	84.02.03.02	116	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00	0.00
Strazi	84.02.03.03	117	3,335.68	0.00	156.00	2,365.80	799.30	14.58	87.00	87.00	533.00	0.00
Alte actiuni economice	**87.02**	**118**	**116.10**	**0.00**	**48.91**	**29.53**	**23.93**	**13.73**	**116.10**	**116.10**	**116.10**	**0.00**
TOTAL CHELTUIELI	00	119	116.10	0.00	48.91	29.53	23.93	13.73	116.10	116.10	116.10	0.00
CHELTUIELI CURENTE	01	120	116.10	0.00	48.91	29.53	23.93	13.73	116.10	116.10	116.10	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	121	94.60	0.00	37.91	22.23	22.23	12.23	94.60	94.60	94.60	0.00
TITLUL II BUNURI SI SERVICII	20	122	21.50	0.00	11.00	7.30	1.70	1.50	21.50	21.50	21.50	0.00
Din Total Capitol:												
Turism	87.02.04	123	116.10	0.00	48.91	29.53	23.93	13.73	116.10	116.10	116.10	0.00

ORDONATOR CREDITE,
MIRON GHEORGHE

CONTABIL,
MONAC FLORIN

PREȘEDINTE ȘEDINȚĂ

AVIZAT
SECRETAR

ROMANIA
JUDETUL VRANCEA
ORAS ODOBESTI

BUGET VENITURI PROPRII DETALIAT LA VENITURI SI CHELTUIELI PE ANUL 2017

ANEXA 2
HCL 29/2017

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
TOTAL VENITURI	**V**	**1**	**425.50**		**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
I. VENITURI CURENTE	**00.02**	**2**	**425.50**		**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
C. VENITURI NEFISCALE	**00.12**	**3**	**425.50**		**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
C1. VENITURI DIN PROPRIETATE	**00.13**	**4**	**10.00**		**5.00**	**3.00**	**0.00**	**2.00**	**10.00**	**10.00**	**10.00**	**0.00**
Venituri din proprietate	**30.10**	**5**	**10.00**		**5.00**	**3.00**	**0.00**	**2.00**	**10.00**	**10.00**	**10.00**	**0.00**
Venituri din concesiuni si inchirieri	30.10.05	6	10.00		5.00	3.00	0.00	2.00	10.00	10.00	10.00	0.00
Alte venituri din concesiuni si inchirieri de institutii publice	30.10.05.30	7	10.00		5.00	3.00	0.00	2.00	10.00	10.00	10.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**00.14**	**8**	**415.50**		**112.80**	**99.90**	**87.70**	**115.10**	**415.50**	**415.50**	**415.50**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.10**	**9**	**415.50**		**112.80**	**99.90**	**87.70**	**115.10**	**415.50**	**415.50**	**415.50**	**0.00**
Contributia elevilor si studentilor pt internate, camine si cantine	33.10.14	10	200.00		54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Venituri prin valorificarea produselor obtinute din act proprie sau anexa	33.10.16	11	2.00		0.00	0.00	2.00	0.00	2.00	2.00	2.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	12	213.50		58.80	46.90	43.70	64.10	213.50	213.50	213.50	0.00
TOTAL CHELTUIELI	**00**	**1**	**425.50**	**0.00**	**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**425.50**	**0.00**	**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
TITLUL II BUNURI SI SERVICII	**20**	**3**	**425.50**	**0.00**	**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
TOTAL CHELTUIELI	**C**	**1**	**425.50**	**0.00**	**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.10**	**2**	**425.50**	**0.00**	**117.80**	**102.90**	**87.70**	**117.10**	**425.50**	**425.50**	**425.50**	**0.00**
INVATAMANT	**65.10**	**3**	**212.00**	**0.00**	**59.00**	**56.00**	**44.00**	**53.00**	**212.00**	**212.00**	**212.00**	**0.00**
TOTAL CHELTUIELI	00	4	212.00	0.00	59.00	56.00	44.00	53.00	212.00	212.00	212.00	0.00
CHELTUIELI CURENTE	01	5	212.00	0.00	59.00	56.00	44.00	53.00	212.00	212.00	212.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	212.00	0.00	59.00	56.00	44.00	53.00	212.00	212.00	212.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
Din Total Capitol:												
Invatamant prescolar si primar	65.10.03	7	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Invatamant prescolar	65.10.03.01	8	200.00	0.00	54.00	53.00	42.00	51.00	200.00	200.00	200.00	0.00
Invatamant secundar	65.10.04	9	12.00	0.00	5.00	3.00	2.00	2.00	12.00	12.00	12.00	0.00
Invatamant secundar superior	65.10.04.02	10	12.00	0.00	5.00	3.00	2.00	2.00	12.00	12.00	12.00	0.00
Cultura, recreere si religie	**67.10**	**11**	**213.50**	**0.00**	**58.80**	**46.90**	**43.70**	**64.10**	**213.50**	**213.50**	**213.50**	**0.00**
TOTAL CHELTUIELI	00	12	213.50	0.00	58.80	46.90	43.70	64.10	213.50	213.50	213.50	0.00
CHELTUIELI CURENTE	01	13	213.50	0.00	58.80	46.90	43.70	64.10	213.50	213.50	213.50	0.00
TITLUL II BUNURI SI SERVICII	20	14	213.50	0.00	58.80	46.90	43.70	64.10	213.50	213.50	213.50	0.00
Din Total Capitol:												
Servicii culturale	67.10.03	15	213.50	0.00	58.80	46.90	43.70	64.10	213.50	213.50	213.50	0.00
Case de cultura	67.10.03.06	16	213.50	0.00	58.80	46.90	43.70	64.10	213.50	213.50	213.50	0.00

ORDONATOR CREDITE,
MIRON GHEORGHE

CONTABIL,
MONAC FLORIN

PREȘEDINTE ȘEDINȚĂ

AVIZAT
SECRETAR

ROMÂNIA
JUD. VRANCEA ORAȘUL OCNELE MARI
CONSILIUL LOCAL

ANEXA NR 3 / HCL 29/ 2017

LISTA

obiectivelor de investitii pe anul 2017cu finantare din bugetul local
aprobata initial prin HCL n29/16.03.2017

mii lei

Cod tip obiectiv	Denimirea obiectivului Nr./data hcl de aprobare a indicatorilor tehnico-ec.ai obiectivului Nr./data hcl de aprobare a modificarilor ulterioare(acte aditionale;reevaluari,etc,)	Valoarea totala a obiectivului (valoare indicatori tehn.ec.aprobati hcl.)	Valoarea actualizata a obiectivului (valoare licitata)	PREVEDERI ANUL 2017				
				Total surse de finantare	Total alocatii bugetare	Alocatii buget local	Transfer de la alte bugete	Alte surse constituite potrivit legii
0.00	1.00	2.00	3.00	4 (5+8)	5 (6+7)	6.00	7.00	8.00
	TOTAL, din care:	57251.04	57119.04	36229.19	34296.19	34296.19	0.00	1933.00
A	Lucrari in continuare	57079.04	57079.04	35795.07	35795.07	33862.07	0.00	1933.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	321.00	321.00	321.00	0.00	0.00
	Cap,51,02,Autoritati publice	0.00	0.00	72.00	72.00	72.00	0.00	0.00
	din care:							
A	Lucrari in continuare	0.00		0.00	0.00	0.00		
B	Lucrari noi			0.00	0.00			
C	Achizitii de bunuri si alte chelt.de investitii	**0.00**	**0.00**	**72.00**	**72.00**	**72.00**		
	I Achizitii imobile							
	II Dotari Independente	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
	III Consolidari imobile			0.00				
	IV Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivului	0.00	0.00	72.00	72.00	72.00		

	3 Masuratori topografice pentru inventarierea imobilelor apartinand domeniului public si privat al orasului Odobesti	0.00	0.00	72.00	72.00	72.00		
	Cap. 61 Protectie civila si protectie imp incendiilor	0.00	0.00	0.00	0.00	0.00		
	din care:							
A	Lucrari in continuare							
B	Lucrari noi							
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	0.00	0.00	0.00		
	I Achizitii imobile							
	II Dotari Independente	0.00	0.00	0.00	0.00	0.00		
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivului							
0.00	1.00	2.00	3.00	4 (5+8)	5 (6+7)	6.00	7.00	8.00
	Cap.65.02 Invatamant	1206.83	1206.83	1230.00	1230.00	1230.00	0.00	0.00
	din care:							
A	Lucrari in continuare	1206.83	1206.83	1230.00	1230.00	1230.00		
	1." Reabilitare si modernizare Gradinita Unirea" HCL 69/31.05.2016	1206.83	1206.83	1230.00	1230.00	1230.00		
B	Lucrari noi							
1.00								
C	Achizitii de bunuri si alte chelt.de investitii	0	0.00	0.00	0.00	0.00		
	I Achizitii imobile							
	II Dotari Independente	0.00	0.00	0.00	0.00	0.00		
	III Consolidari imobile							
	Cap.66 Sanatate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	din care:							

A	Lucrari in continuare							
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00		
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	0.00	0.00	0.00		
	I Achizitii imobile							
	II Dotari Independente							
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivului	0.00	0.00	0.00	0.00	0.00		
	Cap. 67 Cultura, recreere si religie	0.00	0.00	113.12	113.12	113.12	0.00	0.00
	din care:							
A	Lucrari in continuare							
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00		
	I Achizitii imobile							
	II Dotari Independente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivului			113.12	113.12	113.12		
	"SF Infiintare zona de agrement si petrecere a timpului liber in cartier Unirea Oars Odobesti.			113.12	113.12	113.12		
	Cap 68 Alte cheltuieli in domeniul asigurarilor si asistentei sociale			0.00	0.00	0.00	0.00	0.00
	din care:							

C	Achizitii bunuri si alte chelt. de investitii							
	Cap 70 Locuinte, servicii si dezvoltare publica	37162.50	37162.50	29632.39	29632.39	29632.39	0.00	0.00
	din care:							
A	Lucrari in continuare	37162.50	37162.50	29398.39	29398.39	29398.39		
	1. "Construire ansamblu de locuinte sociale D+P+2E+M(60U.L.) cartier M.Sturza, str.D.Constantinescu,oras Odobesti(OUG nr 74/2007) HCL 63/30.07.2015	9396.04	9396.04	4163.50	4163.50	4163.50		
	2. "Construire ansamblu de locuinte sociale D+P+2E+M(60U.L.) cartier M.Sturza, str.D.Constantinescu,oeas Odobesti(Lg. Nr 114/1996) HCL40/28.05.2015	9022.07	9022.07	6490.00	6490.00	6490.00		
	1. "Construire ansamblu de locuinte sociale D+P+2E+M(96U.L.) cartier M.Sturza, str.D.Constantinescu,oras Odobesti) HCL 64/30.07.2015	18744.39	18744.39	18744.89	18744.89	18744.89		
B	Lucrari noi							
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	234.00	234.00	234.00	0.00	0.00
	I Achizitii imobile							
	II Dotari Independente							
	III Consolidari imobile							

	IV Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivului	0.00	0.00	234.00	234.00	234.00	0.00	0.00
	"Strategia energetica a orasului Odobesti"			150.00	150.00	150.00		
	DALI" Modernizarea si extindere iluminat public stradal si ambiental in Orasul Odobesti, jud Vrancea			84.00	84.00	84.00		
	74.Salubritate	0.00	0.00	0.00	0.00	0.00	0.00	1933.00
	din care:						0.00	1933.00
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	0.00	0.00	0.00	0.00	1933.00
	Cap.84,02.-Transporturi	18709.71	18709.71	5181.68	5181.68	3248.68	0.00	1933.00
	din care:							
A	Lucrari in continuare	18709.71	18709.71	5166.68	5166.68	3233.68	0.00	1933.00
	1."Reabilitare infrastructura stradala oras Odobesti,judetul Vrancea"HCL117/25.11.2010, art 71.01.01	8164.84	8164.84	1623.30	1623.30	1623.30		
	2. "Modernizare si reabilitare retea stradala in oras Odobesti, judetul Vrancea HCL16/05.02.2014, art 71.01.01	7965.43	7965.43	1108.00	1108.00	1108.00		
	1. "Modernizare drumuri de exploatare agricola, orasul Odobesti, judetul Vrancea" art 56.04.02 HCL 58/28.05.2016	1500.00	1500.00	1933.00	1933.00	0.00		1933.00

	4."Modernizare trotuare oras Odobesti intre str.Trei Eroi si Str.Beciul Domnesc HCL 57/26.05.2016	480.54	480.54	214.58	214.58	214.58		
	3."Construire parcari in oras Odobesti judetul Vrancea" HCL 58/26.05.2016	598.90	598.90	200.00	200.00	200.00		
	4. Modernizare alee in trepte strada Nicolae Balcescu oras Odobesti judetul Vrancea" HCL 59/26.05.2016			87.80	87.80	87.80		
B	Lucrari noi							
C	Achizitii de bunuri si alte chelt.de investitii	0.00	0.00	15.00	15.00	15.00		
	I Achizitii imobile							
	II Dotari Independente							
	III Consolidari imobile							
	IV Cheltuieli de proiectare pentru elaborarea studiilor de prefezabilitate si a studiilor de fezabilitate aferente obiectivului	**0.00**	**0.00**	**15.00**	**15.00**	**15.00**		
	1."SF+PT Modernizare alee in trepte strada Nicolae Balcescu oras Odobesti judetul Vrancea"		0.00	5.00	5.00	5.00		
	Intocmire carti funciare drumuri de interes local			10.00	10.00	10.00		
	Cap.87,02.-Turism	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	din care:							
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00		0.00
B	Lucrari noi	0.00	0.00					
C	Achizitii de bunuri si alte chelt.de investitii	0.00	0.00	0.00	0.00	0.00		

Ordonator de credite,

PRESEDINTIA

Intocmit,

AVIZAT SECRETAR

ROMÂNIA
JUDEȚUL VRANCEA
PRIMĂRIA ORAŞULUI ODOBEŞTI

Str. Libertatii nr. 113, 625300 - Odobeşti, Vrancea
Tel. 40.237.675224 / 675522; Fax: 40.237.676590
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Raport de specialitate
la proiectul de hotarare privind aprobarea de catre Consiliul Local al Orasului Odobesti a bugetului local pe anul 2017

Serviciul buget finante vazand proiectul de hotarare cu titlul de mai sus, apreciaza ca acesta respecta necesitatea si legalitatea promovarii acestuia, fiind in conformitate cu prevederile Legii nr. 215/2001 privind administratia publica locala art.36 alin(2) lit.b, alin(4) lit.a si art. 45 alin(2) lit.a, Legii 273/2006 privind finantele publice locale art.25, 26, 39, 41, 45 si 46, precum si cu prevederile Legii nr.6/2017 privind bugetul de stat pe anul 2017.

Fata de cele de mai sus suntem de acord cu adoptarea proiectului de hotarare in forma prezenta, in sedinta Consiliului Local Odobesti din data de 16.03.2017.

Sef serv. buget finante,
Monac Florin