

ROMÂNIA
JUDEȚUL VRANCEA
PRIMĂRIA ORAȘULUI ODOBEȘTI

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HOTARAREA NR.29

Din 19.03.2025

Privind aprobarea bugetului local pe anul 2025

**CONSILIUL LOCAL AL ORASULUI ODOBESTI, JUDEȚUL VRANCEA,
INTRUNIT IN SEDINTA EXTRAORDINARA ;**

- in temeiul dispozitiilor art. 196, alin.(1), lit.,a” din O.U.G. nr.57/2019, privind Codul administrativ;
- văzând raportul de specialitate al Serviciului Buget – Finanțe, precum si raportul de avizare al comisiei de specialitate din cadrul Consiliului Local, la proiectul de hotărâre cu titlul de mai sus, initiat de Primarul orasului Odobesti, Daniel Nicolas;
- avand in vedere prevederile Legii nr.273/2006, privind finantele publice locale si ale Legii nr.9/2025, privind bugetul de stat pe anul 2025;
- in baza prev. art.129, alin.(2), lit.”b”, ale alin.(4), lit.”a” si ale art.139,alin.(3), lit.”a” din O.U.G. nr.57/2019, privind Codul administrativ;

HOTARASTE:

Art.1 –Se aproba bugetul local la venituri si cheltuieli al orasului Odobesti pe anul 2025,conform anexei nr.1, in suma totala de 165943.81mii lei.

Art.2 –Se aproba bugetul centralizat al institutiilor publice si activitatilor finantate partial din venituri propria al orasului Odobesti pe anul 2025,conform anexei nr.2,in suma totala de 757 mii lei.

Art.3 –Se aproba bugetul din imprumut la venituri si cheltuieli al orasului Odobesti pe anul 2025,conform anexei nr.3, in suma totala de 151.99mii lei.

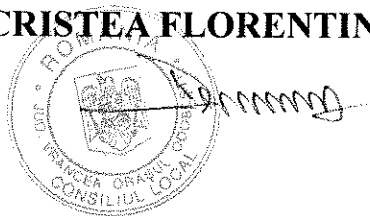
Art.4 –Se aproba lista obiectivelor de investitii publice pentru anul bugetar 2025, conform anexei nr.4, in suma totala de 142263mii lei.

Art.5 –Se aproba lista obiectivelor de investitii publice din imprumut pentru anul bugetar 2025, conform anexei nr.5, in suma totala de 151.99mii lei.

Art.6-Prevederile prezentei vor fi aduse la indeplinire de catre Serviciul Buget Finante, comunicarea fiind asigurata de catre secretarul general al orasului Odobesti.

PRESEDINTE DE SEDINTA

CRISTEA FLORENTIN



**CONTRASEMNEAZA
SECRETAR GENERAL
BOUROS STEFAN**

A large, stylized handwritten signature in black ink, which appears to be 'Bouros Stefan', written over the printed name.

fecl 29/2025

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care, credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
TOTAL VENITURI	V	1	165,943.81		121,594.8	34,870.30	5,827.75	3,650.91	23,563.81	23,707.8	23,850.8	0.00		
VENITURI PROPRII		2	18,153.31		5,406.85	6,266.80	3,622.25	2,857.41	15,653.31	15,575.3	15,488.3	0.00		
I. VENITURI CURENTE		3	24,951.31		7,669.85	8,357.80	5,550.25	3,373.41	22,583.31	22,727.3	22,870.3	0.00		
A. VENITURI FISCALE		4	21,445.29		6,193.24	7,581.33	4,873.78	2,796.94	19,077.29	19,221.2	19,364.2	0.00		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL		5	10,082.49		3,420.37	4,154.60	1,636.05	871.47	7,708.49	7,630.49	7,543.49	0.00		
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE		6	10,082.49		3,420.37	4,154.60	1,636.05	871.47	7,708.49	7,630.49	7,543.49	0.00		
Impozit pe venit		7	122.49		30.63	30.62	30.62	30.62	122.49	122.49	122.49	0.00		
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	122.49		30.63	30.62	30.62	30.62	122.49	122.49	122.49	0.00		
Cote si sume defalcate din impozitul pe venit		9	9,960.00		3,389.74	4,123.98	1,605.43	840.85	7,586.00	7,508.00	7,421.00	0.00		
Cote defalcate din impozitul pe venit	04.02.01	10	6,616.00		2,266.74	2,998.98	845.43	504.85	7,103.00	7,026.00	6,940.00	0.00		
Suma alocata de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	11	1,344.00		336.00	336.00	336.00	336.00	483.00	482.00	481.00	0.00		
Suma repartizate din fondul la dispozitia consiliului judetean	04.02.05	12	2,000.00		787.00	789.00	424.00	0.00	0.00	0.00	0.00	0.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE		13	2,980.43		345.16	745.09	845.09	1,045.09	2,980.43	2,980.43	2,980.43	0.00		
IMPOZITE SI TAXE PE PROPRIETATE		14	2,980.43		345.16	745.09	845.09	1,045.09	2,980.43	2,980.43	2,980.43	0.00		
Impozit pe cladiri	07.02.01	15	1,501.76		175.47	375.43	375.43	575.43	1,501.76	1,501.76	1,501.76	0.00		
Impozit pe cladiri persoane fizice	07.02.01.01	16	672.45		68.12	168.11	168.11	268.11	672.45	672.45	672.45	0.00		
Impozit pe cladiri persoane juridice	07.02.01.02	17	829.31		107.35	207.32	207.32	307.32	829.31	829.31	829.31	0.00		
Impozit pe terenuri	07.02.02	18	1,396.11		149.05	349.02	449.02	449.02	1,396.11	1,396.11	1,396.11	0.00		

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Impozit pe terenuri persoane fizice	07.02.02.01	19	583.53			45.89	145.88	145.88	245.88	583.53	583.53	583.53	0.00	
Impozit pe terenuri persoane juridice	07.02.02.02	20	241.38			60.36	60.34	60.34	60.34	241.38	241.38	241.38	0.00	
Impozitul pe terenul extravilan	07.02.02.03	21	571.20			42.80	142.80	242.80	142.80	571.20	571.20	571.20	0.00	
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	82.56			20.64	20.64	20.64	20.64	82.56	82.56	82.56	0.00	
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	23	8,341.64			2,417.52	2,671.46	2,382.46	870.20	8,347.64	8,569.64	8,799.64	0.00	
Sume defalcate din TVA	11.02	24	6,924.00			2,263.00	2,217.00	1,928.00	516.00	6,930.00	7,152.00	7,382.00	0.00	
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	5,903.00			1,863.00	1,817.00	1,807.00	416.00	6,096.00	6,276.00	6,463.00	0.00	
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	1,021.00			400.00	400.00	121.00	100.00	834.00	876.00	919.00	0.00	
Alte impozite si taxe generale pe bunuri si servicii	12.02	27	3.75			1.00	1.00	1.00	0.75	3.75	3.75	3.75	0.00	
Impozit suplimentar din vanzari terenuri extravilan	12.02.18	28	3.75			1.00	1.00	1.00	0.75	3.75	3.75	3.75	0.00	
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	29	1,413.89			153.52	453.46	453.46	353.45	1,413.89	1,413.89	1,413.89	0.00	
Taxa asupra mijloacelor de transport	16.02.02	30	1,175.11			93.81	393.77	393.77	293.76	1,175.11	1,175.11	1,175.11	0.00	
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	717.71			79.45	179.42	279.42	179.42	717.71	717.71	717.71	0.00	
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	457.40			14.36	214.35	114.35	114.34	457.40	457.40	457.40	0.00	
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	238.78			59.71	59.69	59.69	59.69	238.78	238.78	238.78	0.00	
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	34	40.73			10.19	10.18	10.18	10.18	40.73	40.73	40.73	0.00	
ALTE IMPOZITE SI TAXE FISCALE	18.02	35	40.73			10.19	10.18	10.18	10.18	40.73	40.73	40.73	0.00	
Alte impozite si taxe	18.02.50	36	40.73			10.19	10.18	10.18	10.18	40.73	40.73	40.73	0.00	
C. VENITURI NEFISCALE	00.12	37	3,506.02			1,476.61	776.47	676.47	576.47	3,506.02	3,506.02	3,506.02	0.00	
C1. VENITURI DIN PROPRIETATE	00.13	38	701.71			175.45	175.42	175.42	175.42	701.71	701.71	701.71	0.00	
Venituri din proprietate	30.02	39	701.71			175.45	175.42	175.42	175.42	701.71	701.71	701.71	0.00	
Venituri din concesiuni si inchirieri	30.02.05	40	637.15			159.31	159.28	159.28	159.28	637.15	637.15	637.15	0.00	
Alte venituri din redevente minierre	30.02.05.01	41	25.52			6.38	6.38	6.38	6.38	25.52	25.52	25.52	0.00	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	611.63			152.93	152.90	152.90	152.90	611.63	611.63	611.63	0.00	
Venituri din dividende	30.02.08	43	64.56			16.14	16.14	16.14	16.14	64.56	64.56	64.56	0.00	
Venituri din dividende	30.02.08.03	44	64.56			16.14	16.14	16.14	16.14	64.56	64.56	64.56	0.00	
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	2,804.31			1,301.16	601.05	501.05	401.05	2,804.31	2,804.31	2,804.31	0.00	
Venituri din prestari de servicii si alte activitati	33.02	46	172.44			43.14	43.10	43.10	43.10	172.44	172.44	172.44	0.00	
Venituri din prestari de servicii	33.02.08	47	142.63			35.68	35.65	35.65	35.65	142.63	142.63	142.63	0.00	
Alte venituri din prestari de servicii si alte activitati	33.02.50	48	29.81			7.46	7.45	7.45	7.45	29.81	29.81	29.81	0.00	

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Venituri din taxe administrative, eliberari permise	34.02	49	53.20		13.30	13.30	13.30	13.30	13.30	53.20	53.20	53.20	53.20	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	50	53.20		13.30	13.30	13.30	13.30	13.30	53.20	53.20	53.20	53.20	0.00
Amenzi, penalitati si confiscari	35.02	51	471.87		117.99	117.96	117.96	117.96	117.96	471.87	471.87	471.87	471.87	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	52	471.87		117.99	117.96	117.96	117.96	117.96	471.87	471.87	471.87	471.87	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre institutiile publice	35.02.01.02	53	471.87		117.99	117.96	117.96	117.96	117.96	471.87	471.87	471.87	471.87	0.00
Diverse venituri	36.02	54	2,106.80		1,126.73	426.69	326.69	226.69	226.69	2,106.80	2,106.80	2,106.80	2,106.80	0.00
Taxe speciale	36.02.06	55	2,071.33		1,117.84	417.83	317.83	217.83	217.83	2,071.33	2,071.33	2,071.33	2,071.33	0.00
Alte venituri	36.02.50	56	35.47		8.89	8.86	8.86	8.86	8.86	35.47	35.47	35.47	35.47	0.00
Transferuri voluntare, altele decat subventiile	37.02	57	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru dezvoltare	37.02.03	58	-2,669.00		-1,040.00	-900.00	-424.00	-305.00	-305.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	59	2,669.00		1,040.00	900.00	424.00	305.00	305.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	60	126.00		0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	61	126.00		0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	62	126.00		0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	63	93,976.50		80,685.00	12,736.50	277.50	277.50	277.50	980.50	980.50	980.50	980.50	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	64	93,976.50		80,685.00	12,736.50	277.50	277.50	277.50	980.50	980.50	980.50	980.50	0.00
Subventii de la bugetul de stat	42.02	65	90,477.50		79,065.00	11,057.50	77.50	277.50	277.50	980.50	980.50	980.50	980.50	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	66	650.00		450.00	0.00	0.00	200.00	200.00	650.00	650.00	650.00	650.00	0.00
subventii din bugetul de stat pt. finantarea sanatatii	42.02.41	67	84.00		24.00	20.00	20.00	20.00	20.00	84.00	84.00	84.00	84.00	0.00
Subventii pentru finantarea locuintelor sociale	42.02.55	68	6,900.00		3,400.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	69	2,400.00		2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.02.66	70	246.50		63.00	68.50	57.50	57.50	57.50	246.50	246.50	246.50	246.50	0.00
INDICATOR CORELARE	49.95	71	80,197.00		72,728.00	7,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	72	264.00		264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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													18.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol pentru sectiunea de functionare	42.02.79.01	73	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol pentru sectiunea de dezvoltare	42.02.79.02	74	246.00		246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii bugetate prin Programul National de Investitii "Anghel Saligoi"	42.02.87	75	11,300.00		11,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	76	41,910.00		41,910.00	2,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	77	34,360.38		34,360.38	2,266.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	78	7,549.62		7,549.62	430.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi	42.02.89	79	26,723.00		26,723.00	4,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	42.02.89.01	80	22,227.35		22,227.35	4,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	42.02.89.02	81	1,236.00		1,236.00	618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.89.03	82	3,259.65		3,259.65	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	83	3,499.00		3,499.00	1,679.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bug. ANCPi pr finan.lucr.de inreg sistematica din cadrul PNCCF	43.02.34	84	320.00		320.00	100.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente investitiilor din Fondul pentru modernizare	43.02.47	85	2,579.00		2,579.00	1,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din PNRR aferente asistentei financiare nerambursabile	43.02.49	86	600.00		600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	43.02.49.01	87	486.00		486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	43.02.49.03	88	114.00		114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUME U.E.	00.21	89	46,890.00		46,890.00	13,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
sume primite de la U.E.	45.02	90	46,890.00		46,890.00	13,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	45.02.48	91	46,890.00		46,890.00	13,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul platilor efectuate în anul curent	45.02.48.01	92	46,890.00		46,890.00	13,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	165,943.81	0.00	121,594.8	34,870.30	5,827.75	3,650.91	23,563.81	23,707.81	23,850.81	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	142,732.81	0.00	103,656.8	30,507.30	5,237.75	3,330.91	22,900.81	23,044.81	23,187.81	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
TITLUL I CHELTUIELI DE PERSONAL	10	3	10,764.25	0.00	2,950.05	3,126.20	2,922.95	1,765.05	11,173.25	11,273.25	11,373.25	0.00			
Cheltuieli salariale in bani	10.01	4	10,236.00	0.00	2,873.80	2,820.10	2,850.50	1,691.60	10,645.00	10,745.00	10,845.00	0.00			
Salarii de baza	10.01.01	5	8,863.90	0.00	2,455.60	2,483.10	2,543.10	1,382.10	9,317.90	9,417.90	9,517.90	0.00			
Alte sporuri	10.01.06	6	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	0.00			
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	7	228.00	0.00	57.00	57.00	57.00	57.00	228.00	228.00	228.00	0.00			
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	155.00	0.00	44.10	45.00	27.40	38.50	110.00	110.00	110.00	0.00			
Indemnizatie de hrana	10.01.17	9	745.10	0.00	195.10	195.00	185.00	170.00	745.10	745.10	745.10	0.00			
Alte drepturi salariale in bani	10.01.30	10	220.00	0.00	116.00	34.00	32.00	38.00	220.00	220.00	220.00	0.00			
Cheltuieli salariale in natura	10.02	11	228.90	0.00	0.00	228.90	0.00	0.00	228.90	228.90	228.90	0.00			
Vacare de vacanta	10.02.06	12	228.90	0.00	0.00	228.90	0.00	0.00	228.90	228.90	228.90	0.00			
Contributii	10.03	13	299.35	0.00	76.25	77.20	72.45	73.45	299.35	299.35	299.35	0.00			
Contributii de asigurari sociale de stat	10.03.01	14	35.50	0.00	8.50	9.00	9.00	9.00	35.50	35.50	35.50	0.00			
Contributia asiguratorie pentru munca	10.03.07	15	263.85	0.00	67.75	68.20	63.45	64.45	263.85	263.85	263.85	0.00			
TITLUL II BUNURI SI SERVICII	20	16	8,978.56	0.00	2,680.80	3,561.10	1,562.80	1,173.86	8,512.56	8,514.56	8,514.56	0.00			
Bunuri si servicii	20.01	17	6,497.16	0.00	2,086.10	2,240.30	1,275.50	895.26	6,205.16	6,205.16	6,205.16	0.00			
Furnituri de birou	20.01.01	18	89.60	0.00	22.10	24.50	18.50	24.50	89.60	89.60	89.60	0.00			
Materiale pentru curatenie	20.01.02	19	61.20	0.00	21.70	14.50	12.00	13.00	61.20	61.20	61.20	0.00			
Incalzit, Iluminat si forta motrica	20.01.03	20	518.50	0.00	225.00	135.50	63.50	94.50	518.50	518.50	518.50	0.00			
Apa, canal si salubritate	20.01.04	21	295.60	0.00	71.70	83.30	79.80	60.80	295.60	295.60	295.60	0.00			
Carburanti si lubrifianti	20.01.05	22	350.00	0.00	102.50	100.00	80.00	67.50	350.00	350.00	350.00	0.00			
Piese de schimb	20.01.06	23	51.00	0.00	29.00	17.00	4.00	1.00	49.00	49.00	49.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	218.50	0.00	96.80	51.80	41.70	28.20	217.50	217.50	217.50	0.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	25	4,172.26	0.00	1,305.50	1,625.50	789.50	451.76	3,883.26	3,883.26	3,883.26	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	740.50	0.00	211.80	188.20	186.50	154.00	740.50	740.50	740.50	0.00			
Reparatii curente	20.02	27	1,138.00	0.00	78.50	954.50	60.00	45.00	1,138.00	1,138.00	1,138.00	0.00			
Hrana	20.03	28	175.00	0.00	75.00	50.00	5.00	45.00	0.00	0.00	0.00	0.00			
Hrana pentru oameni	20.03.01	29	175.00	0.00	75.00	50.00	5.00	45.00	0.00	0.00	0.00	0.00			
Medicamente si materiale sanitare	20.04	30	3.50	0.00	2.00	1.50	0.00	0.00	3.50	3.50	3.50	0.00			
Medicamente	20.04.01	31	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00			
Materiale sanitare	20.04.02	32	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	0.00			
Dezinfectanti	20.04.04	33	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00			
Bunuri de natura obiectelor de inventar	20.05	34	186.00	0.00	65.50	64.00	43.50	13.00	181.00	181.00	181.00	0.00			
Uniforme si echipament	20.05.01	35	30.00	0.00	20.00	7.00	3.00	0.00	25.00	25.00	25.00	0.00			
Alte obiecte de inventar	20.05.30	36	156.00	0.00	45.50	57.00	40.50	13.00	156.00	156.00	156.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIMI	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
Deplasari, detasari, transferari	20.06	37	45.60	0.00	16.20	14.20	8.20	7.00	45.60	45.60	45.60	0.00		
Deplasari interne, detasari, transferari	20.06.01	38	45.60	0.00	16.20	14.20	8.20	7.00	45.60	45.60	45.60	0.00		
Carti, publicatii si materiale documentare	20.11	39	2.50	0.00	0.00	2.50	0.00	0.00	2.50	2.50	2.50	0.00		
Pregatire profesionala	20.13	40	29.00	0.00	18.00	6.00	1.00	4.00	29.00	29.00	29.00	0.00		
Protectia muncii	20.14	41	7.00	0.00	1.00	2.00	2.00	2.00	7.00	7.00	7.00	0.00		
Comisioane si alte costuri aferente imprumuturilor	20.24	42	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00		
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	43	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00		
Alte cheltuieli	20.30	44	894.30	0.00	338.00	226.10	167.60	162.60	900.30	904.30	902.30	0.00		
Reclama si publicitate	20.30.01	45	12.00	0.00	6.00	3.00	3.00	0.00	12.00	12.00	12.00	0.00		
Prime de asigurare non-viata	20.30.03	46	67.50	0.00	57.50	10.00	0.00	0.00	67.50	67.50	67.50	0.00		
Chirii	20.30.04	47	15.80	0.00	6.00	3.60	3.60	2.60	15.80	15.80	15.80	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	48	799.00	0.00	268.50	209.50	161.00	160.00	805.00	809.00	807.00	0.00		
TITLUL III DOBANZI	30	49	188.00	0.00	47.00	47.00	47.00	47.00	188.00	188.00	188.00	0.00		
Dobanzi aferente datoriei publice interne	30.01	50	188.00	0.00	47.00	47.00	47.00	47.00	188.00	188.00	188.00	0.00		
Dobanzi aferente datoriei publice interne directe	30.01.01	51	188.00	0.00	47.00	47.00	47.00	47.00	188.00	188.00	188.00	0.00		
TITLUL VII ALTE TRANSFERURI	55	52	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
A. Transferuri interne.	55.01	53	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
Transfer BL catre asoc dezv intercomunitara	55.01.42	54	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	55	47,549.00	0.00	33,464.00	13,950.00	0.00	135.00	0.00	0.00	0.00	0.00		
NERAMBURSABILE (FEN) POSTADERARE														
Programe din Fondul European de Dezvoltare Regionala	56.01	56	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Finantare Nationala	56.01.01	57	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR). aferente cadrului financiar 2021-2027	56.48	58	47,525.00	0.00	33,440.00	13,950.00	0.00	135.00	0.00	0.00	0.00	0.00		
Finantare nationala	56.48.01	59	7,498.50	0.00	5,016.00	2,347.50	0.00	135.00	0.00	0.00	0.00	0.00		
Finantare externa nerambursabila	56.48.02	60	40,026.50	0.00	28,424.00	11,602.50	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL IX ASISTENTA SOCIALA	57	61	2,927.00	0.00	1,317.00	705.00	695.00	210.00	2,977.00	3,017.00	3,062.00	0.00		
Ajutoare sociale	57.02	62	2,927.00	0.00	1,317.00	705.00	695.00	210.00	2,977.00	3,017.00	3,062.00	0.00		
Ajutoare sociale in numerar	57.02.01	63	2,901.00	0.00	1,291.00	705.00	695.00	210.00	2,950.00	2,990.00	3,034.00	0.00		
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	64	26.00	0.00	26.00	0.00	0.00	0.00	27.00	27.00	28.00	0.00		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	65	2,782.00	0.00	1,203.00	1,579.00	0.00	0.00	0.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
													0.00	203.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	66	203.00	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	67	203.00	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente proiectelor finantate din Fondul de modernizare	58.42	68	2,579.00	0.00	1,000.00	1,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din Fondul de modernizare	58.42.01	69	2,579.00	0.00	1,000.00	1,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	70	80.00	0.00	30.00	40.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Asociatii si fundatii	59.11	71	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	72	50.00	0.00	30.00	10.00	10.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	73	42,661.00	0.00	39,964.00	2,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	74	34,786.38	0.00	32,519.88	2,266.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	75	211.00	0.00	211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	76	7,663.62	0.00	7,233.12	430.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	77	26,723.00	0.00	21,951.00	4,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	78	22,227.35	0.00	18,215.35	4,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	79	4,495.65	0.00	3,735.65	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	80	22,548.00	0.00	17,758.00	4,196.00	424.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	81	22,548.00	0.00	17,758.00	4,196.00	424.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	82	22,548.00	0.00	17,758.00	4,196.00	424.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	83	21,228.00	0.00	17,528.00	3,500.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	84	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	85	1,280.00	0.00	230.00	656.00	324.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	86	663.00	0.00	180.00	167.00	166.00	0.00	0.00	150.00	663.00	663.00	663.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE	81	87	663.00	0.00	180.00	167.00	166.00	0.00	0.00	150.00	663.00	663.00	663.00	0.00
Rambursari de credite interne	81.02	88	663.00	0.00	180.00	167.00	166.00	0.00	0.00	150.00	663.00	663.00	663.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	89	663.00	0.00	180.00	167.00	166.00	0.00	0.00	150.00	663.00	663.00	663.00	0.00

TOTAL CHELTUIELI	C	1	165,943.81	0.00	121,594.8	34,870.30	5,827.75	3,650.91	23,563.81	23,707.8	23,850.8	0.00	0.00	0.00
				5				1						
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	11,181.90	0.00	5,554.70	2,205.90	2,057.40	1,363.90	7,411.90	7,511.90	7,588.90	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	10,517.20	0.00	5,373.80	2,036.80	1,895.80	1,210.80	6,754.20	6,854.20	6,931.20	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	10,517.20	0.00	5,373.80	2,036.80	1,895.80	1,210.80	6,754.20	6,854.20	6,931.20	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	9,269.20	0.00	5,143.80	1,608.80	1,455.80	1,060.80	6,091.20	6,191.20	6,268.20	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care, credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
TITLUL I CHELTUIELI DE PERSONAL															
Cheltuieli salariale in bani	10	6	4,355.00	0.00	1,247.00	1,195.00	1,122.00	791.00	4,509.00	4,609.00	4,686.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01	7	4,186.00	0.00	1,223.00	1,098.00	1,098.00	767.00	4,340.00	4,440.00	4,517.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.01	8	3,689.00	0.00	1,050.00	990.00	990.00	659.00	3,843.00	3,943.00	4,020.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	228.00	0.00	57.00	57.00	57.00	57.00	228.00	228.00	228.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	10	144.00	0.00	36.00	36.00	36.00	36.00	144.00	144.00	144.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	11	125.00	0.00	80.00	15.00	15.00	15.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00
Vacare de vacanta	10.02.06	12	70.00	0.00	0.00	70.00	0.00	0.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00
Contributii	10.03	13	70.00	0.00	0.00	70.00	0.00	0.00	70.00	70.00	70.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	99.00	0.00	24.00	27.00	24.00	24.00	99.00	99.00	99.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII															
Bunuri si servicii	20	15	1,532.20	0.00	534.80	403.80	323.80	269.80	1,532.20	1,532.20	1,532.20	0.00	0.00	0.00	0.00
Furnituri de birou	20.01	16	981.20	0.00	359.80	253.80	201.80	165.80	981.20	981.20	981.20	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.01	17	51.20	0.00	12.80	12.80	12.80	12.80	51.20	51.20	51.20	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.03	18	65.00	0.00	50.00	10.00	5.00	0.00	65.00	65.00	65.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.04	19	14.00	0.00	4.00	3.00	4.00	3.00	14.00	14.00	14.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.05	20	50.00	0.00	15.00	15.00	10.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.06	21	11.00	0.00	8.00	3.00	0.00	0.00	11.00	11.00	11.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.08	22	130.00	0.00	70.00	30.00	20.00	10.00	130.00	130.00	130.00	0.00	0.00	0.00	0.00
	20.01.09	23	220.00	0.00	60.00	60.00	50.00	50.00	220.00	220.00	220.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	440.00	0.00	140.00	120.00	100.00	80.00	440.00	440.00	440.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	25	50.00	0.00	20.00	20.00	10.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	22.00	0.00	6.00	11.00	4.00	1.00	22.00	22.00	22.00	0.00	0.00	0.00	0.00
Uniforme si echipament	20.05.01	27	4.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	18.00	0.00	6.00	7.00	4.00	1.00	18.00	18.00	18.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	26.00	0.00	9.00	9.00	5.00	3.00	26.00	26.00	26.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	26.00	0.00	9.00	9.00	5.00	3.00	26.00	26.00	26.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	32	449.00	0.00	136.00	110.00	103.00	100.00	449.00	449.00	449.00	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	33	12.00	0.00	6.00	3.00	3.00	0.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	34	17.00	0.00	10.00	7.00	0.00	0.00	17.00	17.00	17.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	420.00	0.00	120.00	100.00	100.00	100.00	420.00	420.00	420.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	36	340.00	0.00	340.00	0.00	0.00	0.00	340.00	340.00	340.00	0.00	0.00	0.00	0.00
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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
													340.00	0.00
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	38	340.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.48.01	39	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	56.48.02	40	289.00	0.00	289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	41	50.00	0.00	30.00	10.00	10.00	10.00	0.00	50.00	50.00	50.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	42	50.00	0.00	30.00	10.00	10.00	10.00	0.00	50.00	50.00	50.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	43	2,851.00	0.00	2,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	44	2,309.31	0.00	2,309.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	45	541.69	0.00	541.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	46	141.00	0.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	47	114.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	48	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	49	585.00	0.00	50.00	261.00	274.00	274.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	50	585.00	0.00	50.00	261.00	274.00	274.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	585.00	0.00	50.00	261.00	274.00	274.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	52	585.00	0.00	50.00	261.00	274.00	274.00	0.00	0.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	53	663.00	0.00	180.00	167.00	166.00	166.00	150.00	663.00	663.00	663.00	0.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE	81	54	663.00	0.00	180.00	167.00	166.00	166.00	150.00	663.00	663.00	663.00	0.00	0.00
Rambursari de credite interne	81.02	55	663.00	0.00	180.00	167.00	166.00	166.00	150.00	663.00	663.00	663.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	56	663.00	0.00	180.00	167.00	166.00	166.00	150.00	663.00	663.00	663.00	0.00	0.00
<i>Din Total Capitol:</i>														
Autoritati executive si legislative	51.02.01	57	10,517.20	0.00	5,373.80	2,036.80	1,895.80	1,895.80	1,210.80	6,754.20	6,854.20	6,931.20	0.00	0.00
Autoritati executive	51.02.01.03	58	10,517.20	0.00	5,373.80	2,036.80	1,895.80	1,895.80	1,210.80	6,754.20	6,854.20	6,931.20	0.00	0.00
Alte servicii publice generale	54.02	59	476.20	0.00	133.40	122.10	114.60	114.60	106.10	469.20	469.20	469.20	0.00	0.00
TOTAL CHELTUIELI	00	60	476.20	0.00	133.40	122.10	114.60	114.60	106.10	469.20	469.20	469.20	0.00	0.00
CHELTUIELI CURENTE	01	61	476.20	0.00	133.40	122.10	114.60	114.60	106.10	469.20	469.20	469.20	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	415.00	0.00	107.00	109.00	102.00	102.00	97.00	415.00	415.00	415.00	0.00	0.00
Cheltuieli salariale in bani	10.01	63	396.00	0.00	104.00	99.00	99.00	99.00	94.00	396.00	396.00	396.00	0.00	0.00
Salarii de baza	10.01.01	64	360.00	0.00	95.00	90.00	90.00	90.00	85.00	360.00	360.00	360.00	0.00	0.00
Indemnizatie de hrana	10.01.17	65	24.00	0.00	6.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	66	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00
Cheltuieli salariale in natura	10.02	67	7.00	0.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
Vacare de vacanta	10.02.06	68	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	0.00
Contributii	10.03	69	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00	0.00
Contributia asiguratorie pentru munca	10.03.07	70	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00	0.00
TITLUL II BUNURI SI SERVICII															
Bunuri si servicii	20	71	61.20	0.00	26.40	13.10	12.60	9.10	54.20	54.20	54.20	54.20	54.20	54.20	0.00
Furnituri de birou	20.01	72	47.20	0.00	16.40	11.60	11.10	8.10	47.20	47.20	47.20	47.20	47.20	47.20	0.00
	20.01.01	73	0.50	0.00	0.20	0.10	0.10	0.10	0.50	0.50	0.50	0.50	0.50	0.50	0.00
Materiale pentru curatenie	20.01.02	74	0.20	0.00	0.20	0.00	0.00	0.00	0.20	0.20	0.20	0.20	0.20	0.20	0.00
Incalzit, iluminat si forta motrica	20.01.03	75	5.00	0.00	3.00	1.00	1.00	1.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
Apa, canal si salubritate	20.01.04	76	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	77	40.00	0.00	12.00	10.00	10.00	8.00	40.00	40.00	40.00	40.00	40.00	40.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	78	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Reparatii curente	20.02	79	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	80	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	81	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Deplasari, detasari, transferari	20.06	82	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	83	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00
Alte cheltuieli	20.30	84	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	85	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00
<i>Din Total Capital:</i>															
Servicii publice comunitare de evidenta a persoanelor	54.02.10	86	469.20	0.00	126.40	122.10	114.60	106.10	469.20	469.20	469.20	469.20	469.20	469.20	0.00
Alte servicii publice generale	54.02.50	87	7.00	0.00	7.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	0.00
Dobanzi	55.02	88	188.50	0.00	47.50	47.00	47.00	47.00	188.50	188.50	188.50	188.50	188.50	188.50	0.00
TOTAL CHELTUIELI	00	89	188.50	0.00	47.50	47.00	47.00	47.00	188.50	188.50	188.50	188.50	188.50	188.50	0.00
CHELTUIELI CURENTE	01	90	188.50	0.00	47.50	47.00	47.00	47.00	188.50	188.50	188.50	188.50	188.50	188.50	0.00
TITLUL II BUNURI SI SERVICII	20	91	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	92	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	93	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00
TITLUL III DOBANZI	30	94	188.00	0.00	47.00	47.00	47.00	47.00	188.00	188.00	188.00	188.00	188.00	188.00	0.00
Dobanzi aferente datoriei publice interne	30.01	95	188.00	0.00	47.00	47.00	47.00	47.00	188.00	188.00	188.00	188.00	188.00	188.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	96	188.00	0.00	47.00	47.00	47.00	47.00	188.00	188.00	188.00	188.00	188.00	188.00	0.00
<i>Din Total Capital:</i>															
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	97	1,369.10	0.00	450.30	386.90	340.70	191.20	1,342.10	1,342.10	1,342.10	1,342.10	1,342.10	1,365.10	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare desinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Ordine publica si siguranta nationala	61.02	98	1,369.10	0.00	450.30	386.90	340.70	191.20	1,342.10	1,342.10	1,365.10	0.00
TOTAL CHELTUIELI	00	99	1,369.10	0.00	450.30	386.90	340.70	191.20	1,342.10	1,342.10	1,365.10	0.00
CHELTUIELI CURENTE	01	100	1,359.10	0.00	440.30	386.90	340.70	191.20	1,342.10	1,342.10	1,365.10	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	101	1,053.50	0.00	304.50	308.00	285.00	156.00	1,053.50	1,053.50	1,076.50	0.00
Cheltuieli salariale in bani	10.01	102	971.00	0.00	289.00	270.00	270.00	142.00	971.00	971.00	994.00	0.00
Salarii de baza	10.01.01	103	780.00	0.00	236.00	222.00	222.00	100.00	780.00	780.00	803.00	0.00
Indemnizatie de hrana	10.01.17	104	156.00	0.00	44.00	39.00	39.00	34.00	156.00	156.00	156.00	0.00
Alte drepturi salariale in bani	10.01.30	105	35.00	0.00	9.00	9.00	9.00	8.00	35.00	35.00	35.00	0.00
Cheltuieli salariale in natura	10.02	106	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	23.00	0.00
Vacare de vacanta	10.02.06	107	23.00	0.00	0.00	23.00	0.00	0.00	23.00	23.00	23.00	0.00
Contributii	10.03	108	59.50	0.00	15.50	15.00	15.00	14.00	59.50	59.50	59.50	0.00
Contributii de asigurari sociale de stat	10.03.01	109	35.50	0.00	8.50	9.00	9.00	9.00	35.50	35.50	35.50	0.00
Contributia asiguratorie pentru munca	10.03.07	110	24.00	0.00	7.00	6.00	6.00	5.00	24.00	24.00	24.00	0.00
TITLUL II BUNURI SI SERVICII	20	111	305.60	0.00	135.80	78.90	55.70	35.20	288.60	288.60	288.60	0.00
Bunuri si servicii	20.01	112	218.60	0.00	80.80	59.90	44.70	33.20	206.60	206.60	206.60	0.00
Furnituri de birou	20.01.01	113	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00
Incalzit, iluminat si forta motrica	20.01.03	114	8.00	0.00	4.00	1.00	1.00	2.00	8.00	8.00	8.00	0.00
Apa, canal si salubritate	20.01.04	115	2.90	0.00	0.80	0.70	0.70	0.70	2.90	2.90	2.90	0.00
Carburanti si lubrifianti	20.01.05	116	142.00	0.00	44.00	43.00	33.00	22.00	142.00	142.00	142.00	0.00
Piese de schimb	20.01.06	117	20.00	0.00	11.00	6.00	2.00	1.00	18.00	18.00	18.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	118	3.20	0.00	2.20	0.50	0.50	0.00	2.20	2.20	2.20	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	119	31.50	0.00	15.00	5.50	5.50	5.50	22.50	22.50	22.50	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120	10.50	0.00	3.30	3.20	2.00	2.00	10.50	10.50	10.50	0.00
Reparatii curente	20.02	121	17.00	0.00	10.00	7.00	0.00	0.00	17.00	17.00	17.00	0.00
Bunuri de natura obiectelor de inventar	20.05	122	47.00	0.00	28.00	10.00	9.00	0.00	42.00	42.00	42.00	0.00
Uniforme si echipament	20.05.01	123	26.00	0.00	20.00	3.00	3.00	0.00	21.00	21.00	21.00	0.00
Alte obiecte de inventar	20.05.30	124	21.00	0.00	8.00	7.00	6.00	0.00	21.00	21.00	21.00	0.00
Pregatire profesionala	20.13	125	1.50	0.00	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00
Alte cheltuieli	20.30	126	21.50	0.00	15.50	2.00	2.00	2.00	21.50	21.50	21.50	0.00
Prime de asigurare non-viata	20.30.03	127	11.50	0.00	11.50	0.00	0.00	0.00	11.50	11.50	11.50	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	128	10.00	0.00	4.00	2.00	2.00	2.00	10.00	10.00	10.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	129	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	130	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	131	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	132	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care, credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029				
<i>Din Total Capitol:</i>																
Ordine publica	61.02.03	133	680.10	0.00	212.80	172.40	157.20	137.70	663.10	663.10	663.10	663.10	0.00			
Politie comunitara	61.02.03.04	134	680.10	0.00	212.80	172.40	157.20	137.70	663.10	663.10	663.10	663.10	0.00			
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	135	689.00	0.00	237.50	214.50	183.50	53.50	679.00	679.00	702.00	702.00	0.00			
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	64.02	136	59,117.30	0.00	45,103.40	10,075.90	2,584.30	1,353.70	10,212.30	10,252.3	10,295.3	10,295.3	0.00			
Invatamant	65.02	137	29,957.00	0.00	28,804.10	469.00	294.40	389.50	1,604.00	1,608.00	1,611.00	1,611.00	0.00			
TOTAL CHELTUIELI	00	138	29,957.00	0.00	28,804.10	469.00	294.40	389.50	1,604.00	1,608.00	1,611.00	1,611.00	0.00			
CHELTUIELI CURENTE	01	139	29,161.00	0.00	28,023.10	454.00	294.40	389.50	1,604.00	1,608.00	1,611.00	1,611.00	0.00			
TITLUL I CHELTUIELI DE PERSONAL	10	140	155.00	0.00	44.10	45.00	27.40	38.50	110.00	110.00	110.00	110.00	0.00			
Cheltuieli salariale in bani	10.01	141	155.00	0.00	44.10	45.00	27.40	38.50	110.00	110.00	110.00	110.00	0.00			
Alocatii pentru transportul la si de la locul de munca	10.01.15	142	155.00	0.00	44.10	45.00	27.40	38.50	110.00	110.00	110.00	110.00	0.00			
TITLUL II BUNURI SI SERVICII	20	143	1,495.00	0.00	468.00	409.00	267.00	351.00	1,342.00	1,342.00	1,340.00	1,340.00	0.00			
Bunuri si servicii	20.01	144	907.50	0.00	271.50	235.00	181.00	220.00	907.50	907.50	907.50	907.50	0.00			
Furnituri de birou	20.01.01	145	34.00	0.00	7.00	11.00	5.00	11.00	34.00	34.00	34.00	34.00	0.00			
Material pentru curatenie	20.01.02	146	55.00	0.00	19.00	13.00	11.00	12.00	55.00	55.00	55.00	55.00	0.00			
Incalzit, iluminat si forta motrica	20.01.03	147	380.00	0.00	135.00	110.00	45.00	90.00	380.00	380.00	380.00	380.00	0.00			
Apa, canal si salubritate	20.01.04	148	69.00	0.00	22.00	17.00	14.00	16.00	69.00	69.00	69.00	69.00	0.00			
Carburanti si lubrifianti	20.01.05	149	35.00	0.00	9.00	9.00	9.00	8.00	35.00	35.00	35.00	35.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	150	44.00	0.00	12.00	11.00	11.00	10.00	44.00	44.00	44.00	44.00	0.00			
Material si prestari de servicii cu caracter functional	20.01.09	151	15.50	0.00	4.50	4.00	4.00	3.00	15.50	15.50	15.50	15.50	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152	275.00	0.00	63.00	60.00	82.00	70.00	275.00	275.00	275.00	275.00	0.00			
Reparatii curente	20.02	153	48.00	0.00	3.00	20.00	10.00	15.00	48.00	48.00	48.00	48.00	0.00			
Hrana	20.03	154	175.00	0.00	75.00	50.00	5.00	45.00	0.00	0.00	0.00	0.00	0.00			
Hrana pentru oameni	20.03.01	155	175.00	0.00	75.00	50.00	5.00	45.00	0.00	0.00	0.00	0.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	156	97.00	0.00	25.00	30.00	30.00	12.00	97.00	97.00	97.00	97.00	0.00			
Alte obiecte de inventar	20.05.30	157	97.00	0.00	25.00	30.00	30.00	12.00	97.00	97.00	97.00	97.00	0.00			
Deplasari, detasari, transferari	20.06	158	15.00	0.00	6.00	4.00	2.00	3.00	15.00	15.00	15.00	15.00	0.00			
Deplasari interne, detasari, transferari	20.06.01	159	15.00	0.00	6.00	4.00	2.00	3.00	15.00	15.00	15.00	15.00	0.00			
Pregatire profesionala	20.13	160	22.00	0.00	12.00	5.00	1.00	4.00	22.00	22.00	22.00	22.00	0.00			
Protectia muncii	20.14	161	7.00	0.00	1.00	2.00	2.00	2.00	7.00	7.00	7.00	7.00	0.00			
Alte cheltuieli	20.30	162	223.50	0.00	74.50	63.00	36.00	50.00	245.50	245.50	243.50	243.50	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	163	223.50	0.00	74.50	63.00	36.00	50.00	245.50	245.50	243.50	243.50	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
													0.00	10,124.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	164	10,124.00	0.00	10,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programa din Fondul European de Dezvoltare Regionala	56.01	165	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare Nationala	56.01.01	166	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	167	10,100.00	0.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.48.01	168	1,515.00	0.00	1,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	56.48.02	169	8,585.00	0.00	8,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	170	147.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	156.00	161.00	0.00
Ajutoare sociale	57.02	171	147.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	156.00	161.00	0.00
Ajutoare sociale in numerar	57.02.01	172	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	129.00	133.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	173	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	28.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	174	17,240.00	0.00	17,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	175	13,964.40	0.00	13,964.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TV/A	60.03	176	3,275.60	0.00	3,275.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	177	796.00	0.00	796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	178	796.00	0.00	796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	179	796.00	0.00	796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	180	746.00	0.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunctiv reparatii capitale)	71.01.30	181	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:															
Invatamant prescolar si primar	65.02.03	182	358.00	0.00	242.00	0.00	68.00	19.00	29.00	261.00	263.00	265.00	265.00	265.00	0.00
Invatamant prescolar	65.02.03.01	183	358.00	0.00	242.00	0.00	68.00	19.00	29.00	261.00	263.00	265.00	265.00	265.00	0.00
Invatamant secundar	65.02.04	184	2,083.00	0.00	1,146.10	0.00	351.00	270.40	315.50	1,316.00	1,318.00	1,318.00	1,318.00	1,318.00	0.00
Invatamant secundar superior	65.02.04.02	185	2,083.00	0.00	1,146.10	0.00	351.00	270.40	315.50	1,316.00	1,318.00	1,318.00	1,318.00	1,318.00	0.00
Servicii auxiliare pentru educatie	65.02.11	186	150.00	0.00	50.00	0.00	50.00	5.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	187	150.00	0.00	50.00	0.00	50.00	5.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant anteprescolar	65.02.13	188	16,640.00	0.00	16,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	189	10,726.00	0.00	10,726.00	0.00	0.00	0.00	0.00	27.00	27.00	28.00	28.00	28.00	0.00
Sanatare	66.02	190	408.50	0.00	135.00	0.00	118.50	77.50	77.50	328.50	328.50	328.50	328.50	328.50	0.00
TOTAL CHELTUIELI	00	191	408.50	0.00	135.00	0.00	118.50	77.50	77.50	328.50	328.50	328.50	328.50	328.50	0.00
CHELTUIELI CURENTE	01	192	328.50	0.00	85.00	0.00	88.50	77.50	77.50	328.50	328.50	328.50	328.50	328.50	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029				
TITLUL I CHELTUIELI DE PERSONAL																
Cheltuieli salariale in bani	10	193	311.50	0.00	77.00	81.50	76.50	76.50	76.50	311.50	311.50	311.50	0.00			
Salarii de baza	10.01	194	300.50	0.00	75.50	75.00	75.00	75.00	75.00	300.50	300.50	300.50	0.00			
Alte sporuri	10.01.01	195	257.50	0.00	59.50	66.00	66.00	66.00	66.00	257.50	257.50	257.50	0.00			
Indemnizatie de hrana	10.01.06	196	24.00	0.00	6.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	0.00			
Alte drepturi salariale in bani	10.01.17	197	16.00	0.00	7.00	3.00	3.00	3.00	3.00	16.00	16.00	16.00	0.00			
Cheltuieli salariale in natura	10.01.30	198	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00			
Vacare de vacanta	10.02	199	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00			
Vacare de vacanta	10.02.06	200	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00			
Contributii	10.03	201	6.00	0.00	1.50	1.50	1.50	1.50	1.50	6.00	6.00	6.00	0.00			
Contributia asiguratorie pentru munca	10.03.07	202	6.00	0.00	1.50	1.50	1.50	1.50	1.50	6.00	6.00	6.00	0.00			
TITLUL II BUNURI SI SERVICII																
Bunuri si servicii	20	203	17.00	0.00	8.00	7.00	1.00	1.00	1.00	17.00	17.00	17.00	0.00			
Bunuri si servicii	20.01	204	10.00	0.00	4.50	3.50	1.00	1.00	1.00	10.00	10.00	10.00	0.00			
Furnituri de birou	20.01.01	205	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00			
Materiale pentru curatenie	20.01.02	206	1.00	0.00	0.50	0.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Incalzit, Iluminat si forta motrica	20.01.03	207	2.50	0.00	1.00	0.50	0.50	0.50	0.50	2.50	2.50	2.50	0.00			
Apa, canal si salubritate	20.01.04	208	1.00	0.00	0.50	0.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	209	3.00	0.00	1.00	1.00	0.50	0.50	0.50	3.00	3.00	3.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	210	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00			
Medicamente si materiale sanitare	20.04	211	3.50	0.00	2.00	1.50	0.00	0.00	0.00	3.50	3.50	3.50	0.00			
Medicamente	20.04.01	212	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00			
Materiale sanitare	20.04.02	213	1.00	0.00	0.50	0.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Dezinfectanti	20.04.04	214	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00			
Carti, publicatii si materiale documentare	20.11	215	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.00			
Pregatire profesionala	20.13	216	1.50	0.00	0.50	1.00	0.00	0.00	0.00	1.50	1.50	1.50	0.00			
Alte cheltuieli	20.30	217	1.50	0.00	1.00	0.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	218	1.50	0.00	1.00	0.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00			
70. CHELTUIELI DE CAPITAL (70=71+72)	70	219	80.00	0.00	50.00	30.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00			
TITLUL XV ACTIVE NEFINANCIARE																
Active fixe (inclusiv reparatii capitale)	71	220	80.00	0.00	50.00	30.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00			
Active fixe (inclusiv reparatii capitale)	71.01	221	80.00	0.00	50.00	30.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00			
Alte active fixe (inclusiv reparatii capitale)	71.01.30	222	80.00	0.00	50.00	30.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00			
<i>Din Total Capital:</i>																
Servicii medicale in unitati sanitare cu paturi	66.02.06	223	80.00	0.00	50.00	30.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00			
Spitale generale	66.02.06.01	224	80.00	0.00	50.00	30.00	0.00	0.00	0.00	80.00	80.00	80.00	0.00			
servicii de sanatate publica	66.02.08	225	328.50	0.00	85.00	88.50	77.50	77.50	77.50	328.50	328.50	328.50	0.00			
Cultura, recreere si religie	67.02	226	20,318.40	0.00	12,029.60	7,624.90	404.80	404.80	259.10	1,501.40	1,501.40	1,501.40	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
TOTAL CHELTUIELI	00	227	20,318.40	0.00	12,029.60	7,624.90	404.80	259.10	1,501.40	1,501.40	1,501.40	0.00			
CHELTUIELI CURENTE	01	228	20,081.40	0.00	11,982.60	7,434.90	404.80	259.10	1,501.40	1,501.40	1,501.40	0.00			
TITLUL I CHELTUIELI DE PERSONAL	10	229	507.90	0.00	126.30	150.20	119.70	111.70	507.90	507.90	507.90	0.00			
Cheltuieli salariale in bani	10.01	230	484.00	0.00	122.00	138.00	117.00	107.00	484.00	484.00	484.00	0.00			
Salarii de baza	10.01.01	231	408.00	0.00	102.00	122.00	102.00	82.00	408.00	408.00	408.00	0.00			
Indemnizatie de hrana	10.01.17	232	56.00	0.00	14.00	14.00	14.00	14.00	56.00	56.00	56.00	0.00			
Alte drepturi salariale in bani	10.01.30	233	20.00	0.00	6.00	2.00	1.00	11.00	20.00	20.00	20.00	0.00			
Cheltuieli salariale in natura	10.02	234	9.50	0.00	0.00	9.50	0.00	0.00	9.50	9.50	9.50	0.00			
Vacare de vacanta	10.02.06	235	9.50	0.00	0.00	9.50	0.00	0.00	9.50	9.50	9.50	0.00			
Contributii	10.03	236	14.40	0.00	4.30	2.70	2.70	4.70	14.40	14.40	14.40	0.00			
Contributia asiguratorie pentru munca	10.03.07	237	14.40	0.00	4.30	2.70	2.70	4.70	14.40	14.40	14.40	0.00			
TITLUL II BUNURI SI SERVICII	20	238	993.50	0.00	256.30	304.70	285.10	147.40	993.50	993.50	993.50	0.00			
Bunuri si servicii	20.01	239	901.90	0.00	228.10	267.50	266.90	139.40	901.90	901.90	901.90	0.00			
Furnituri de birou	20.01.01	240	2.40	0.00	0.60	0.60	0.60	0.60	2.40	2.40	2.40	0.00			
Material pentru curatenie	20.01.02	241	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00	0.00			
Incalzit, Iluminat si forta motrica	20.01.03	242	42.00	0.00	25.00	8.00	8.00	1.00	42.00	42.00	42.00	0.00			
Apa, canal si salubritate	20.01.04	243	121.20	0.00	20.90	40.10	40.10	20.10	121.20	121.20	121.20	0.00			
Carburanti si lubrifianti	20.01.05	244	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00			
Piese de schimb	20.01.06	245	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	246	1.30	0.00	0.60	0.30	0.20	0.20	1.30	1.30	1.30	0.00			
Material si prestari de servicii cu caracter functional	20.01.09	247	699.00	0.00	170.00	210.00	209.50	109.50	699.00	699.00	699.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	248	10.00	0.00	3.00	2.50	2.50	2.00	10.00	10.00	10.00	0.00			
Reparatii curente	20.02	249	45.00	0.00	15.00	20.00	10.00	0.00	45.00	45.00	45.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	250	10.00	0.00	4.00	6.00	0.00	0.00	10.00	10.00	10.00	0.00			
Alte obiecte de inventar	20.05.30	251	10.00	0.00	4.00	6.00	0.00	0.00	10.00	10.00	10.00	0.00			
Deplasari, detasari, transferari	20.06	252	0.60	0.00	0.20	0.20	0.20	0.00	0.60	0.60	0.60	0.00			
Deplasari interne, detasari, transferari	20.06.01	253	0.60	0.00	0.20	0.20	0.20	0.00	0.60	0.60	0.60	0.00			
Carti, publicatii si materiale documentare	20.11	254	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00			
Alte cheltuieli	20.30	255	34.00	0.00	9.00	9.00	8.00	8.00	34.00	34.00	34.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	256	34.00	0.00	9.00	9.00	8.00	8.00	34.00	34.00	34.00	0.00			
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	257	18,550.00	0.00	11,600.00	6,950.00	0.00	0.00	0.00	0.00	0.00	0.00			
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	258	18,550.00	0.00	11,600.00	6,950.00	0.00	0.00	0.00	0.00	0.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate restanțelor plăților restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
Finantare nationala	56.48.01	259	3,037.50	0.00	1,740.00	1,297.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	56.48.02	260	15,512.50	0.00	9,860.00	5,652.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	261	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	262	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	263	237.00	0.00	47.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	264	237.00	0.00	47.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	265	237.00	0.00	47.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	266	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	267	197.00	0.00	47.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03	268	512.30	0.00	147.20	146.40	117.20	101.50	512.30	512.30	512.30	512.30	512.30	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	269	133.20	0.00	36.10	39.00	29.80	28.30	133.20	133.20	133.20	133.20	133.20	0.00
Casa de cultura	67.02.03.06	270	379.10	0.00	111.10	107.40	87.40	73.20	379.10	379.10	379.10	379.10	379.10	0.00
Servicii recreative si sportive	67.02.05	271	1,819.10	0.00	225.40	1,148.50	287.60	157.60	979.10	979.10	979.10	979.10	979.10	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	272	1,819.10	0.00	225.40	1,148.50	287.60	157.60	979.10	979.10	979.10	979.10	979.10	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	273	17,987.00	0.00	11,657.00	6,330.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Asigurari si asistenta sociala	68.02	274	8,433.40	0.00	4,134.70	1,863.50	1,807.60	627.60	6,778.40	6,814.40	6,854.40	6,854.40	6,854.40	0.00
TOTAL CHELTUIELI	00	275	8,433.40	0.00	4,134.70	1,863.50	1,807.60	627.60	6,778.40	6,814.40	6,854.40	6,854.40	6,854.40	0.00
CHELTUIELI CURENTE	01	276	8,433.40	0.00	4,134.70	1,863.50	1,807.60	627.60	6,778.40	6,814.40	6,854.40	6,854.40	6,854.40	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	277	3,564.60	0.00	931.70	1,132.90	1,096.50	403.50	3,864.60	3,864.60	3,864.60	3,864.60	3,864.60	0.00
Cheltuieli salariale in bani	10.01	278	3,367.00	0.00	908.00	1,004.00	1,074.00	381.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	0.00
Salarii de baza	10.01.01	279	3,045.00	0.00	820.00	916.00	996.00	313.00	3,345.00	3,345.00	3,345.00	3,345.00	3,345.00	0.00
Indemnizatie de hrana	10.01.17	280	312.00	0.00	78.00	88.00	78.00	68.00	312.00	312.00	312.00	312.00	312.00	0.00
Alte drepturi salariale in bani	10.01.30	281	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	282	106.40	0.00	0.00	106.40	0.00	0.00	106.40	106.40	106.40	106.40	106.40	0.00
Vacare de vacanta	10.02.06	283	106.40	0.00	0.00	106.40	0.00	0.00	106.40	106.40	106.40	106.40	106.40	0.00
Contributii	10.03	284	91.20	0.00	23.70	22.50	22.50	22.50	91.20	91.20	91.20	91.20	91.20	0.00
Contributia asiguratorie pentru munca	10.03.07	285	91.20	0.00	23.70	22.50	22.50	22.50	91.20	91.20	91.20	91.20	91.20	0.00
TITLUL II BUNURI SI SERVICII	20	286	88.80	0.00	33.00	25.60	16.10	14.10	88.80	88.80	88.80	88.80	88.80	0.00
Bunuri si servicii	20.01	287	69.00	0.00	23.00	22.00	12.50	11.50	69.00	69.00	69.00	69.00	69.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	288	10.00	0.00	4.00	3.00	2.00	1.00	10.00	10.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	289	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Carburanti si lubrifianti	20.01.05	290	3.00	0.00	1.50	0.50	0.50	0.50	3.00	3.00	3.00	3.00	3.00	0.00
Piese de schimb	20.01.06	291	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
													15.00	15.00
Materiale si prestari de servicii cu caracter functional	20.01.09	292	50.00	0.00	15.00	15.00	10.00	10.00	10.00	50.00	50.00	50.00	0.00	
Alte cheltuieli	20.30	293	19.80	0.00	10.00	3.60	3.60	3.60	2.60	19.80	19.80	19.80	0.00	
Prime de asigurare non-viata	20.30.03	294	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	
Chirii	20.30.04	295	15.80	0.00	6.00	3.60	3.60	3.60	2.60	15.80	15.80	15.80	0.00	
TITLUL IX ASISTENTA SOCIALA	57	296	2,780.00	0.00	1,170.00	705.00	695.00	695.00	210.00	2,825.00	2,861.00	2,901.00	0.00	
Ajutoare sociale	57.02	297	2,780.00	0.00	1,170.00	705.00	695.00	695.00	210.00	2,825.00	2,861.00	2,901.00	0.00	
Ajutoare sociale in numerar	57.02.01	298	2,780.00	0.00	1,170.00	705.00	695.00	695.00	210.00	2,825.00	2,861.00	2,901.00	0.00	
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	299	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri europene nerambursabile	60.01	300	1,560.00	0.00	1,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantare publica nationala	60.02	301	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA	60.03	302	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Asistenta acordata persoanelor in varsta	68.02.04	303	478.40	0.00	133.00	129.40	108.50	107.50	107.50	478.40	478.40	478.40	0.00	
Asistenta sociala in caz de boli si invaliditati	68.02.05	304	4,476.00	0.00	1,329.00	1,500.00	1,500.00	147.00	147.00	4,821.00	4,857.00	4,897.00	0.00	
Asistenta sociala in caz de invaliditate	68.02.05.02	305	4,476.00	0.00	1,329.00	1,500.00	1,500.00	147.00	147.00	4,821.00	4,857.00	4,897.00	0.00	
Prevenirea excluderii sociale	68.02.15	306	750.00	0.00	490.00	30.00	20.00	210.00	210.00	750.00	750.00	750.00	0.00	
Ajutor social	68.02.15.01	307	750.00	0.00	490.00	30.00	20.00	210.00	210.00	750.00	750.00	750.00	0.00	
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	308	2,729.00	0.00	2,182.70	204.10	179.10	163.10	163.10	729.00	729.00	729.00	0.00	
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50.50	309	2,729.00	0.00	2,182.70	204.10	179.10	163.10	163.10	729.00	729.00	729.00	0.00	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	310	52,552.90	0.00	37,305.20	14,034.00	661.60	552.10	552.10	3,144.90	3,144.90	3,144.90	0.00	
Locuinte, servicii si dezvoltare publica	70.02	311	43,519.90	0.00	29,548.20	13,398.00	241.60	332.10	332.10	1,436.90	1,436.90	1,436.90	0.00	
TOTAL CHELTUIELI	00	312	43,519.90	0.00	29,548.20	13,398.00	241.60	332.10	332.10	1,436.90	1,436.90	1,436.90	0.00	
CHELTUIELI CURENTE	01	313	36,171.90	0.00	26,110.20	9,698.00	191.60	172.10	172.10	1,436.90	1,436.90	1,436.90	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	314	306.40	0.00	88.70	77.50	71.10	69.10	69.10	306.40	306.40	306.40	0.00	
Cheltuieli salariale in bani	10.01	315	287.50	0.00	85.20	68.10	68.10	66.10	66.10	287.50	287.50	287.50	0.00	
Salarii de baza	10.01.01	316	252.40	0.00	75.10	59.10	59.10	59.10	59.10	252.40	252.40	252.40	0.00	
Indemnizatie de hrana	10.01.17	317	25.10	0.00	7.10	6.00	6.00	6.00	6.00	25.10	25.10	25.10	0.00	
Alte drepturi salariale in bani	10.01.30	318	10.00	0.00	3.00	3.00	3.00	1.00	1.00	10.00	10.00	10.00	0.00	
Cheltuieli salariale in natura	10.02	319	6.40	0.00	0.00	6.40	0.00	0.00	0.00	6.40	6.40	6.40	0.00	
Vaucere de vacanta	10.02.06	320	6.40	0.00	0.00	6.40	0.00	0.00	0.00	6.40	6.40	6.40	0.00	
Contributii	10.03	321	12.50	0.00	3.50	3.00	3.00	3.00	3.00	12.50	12.50	12.50	0.00	

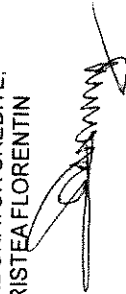
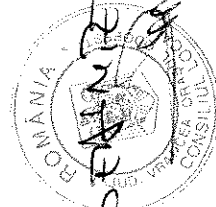
DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
Contributia asiguratorie pentru munca	10.03.07	322	12.50	0.00	3.50	3.00	3.00	3.00	3.00	3.00	12.50	12.50	12.50	0.00
TITLUL II BUNURI SI SERVICII	20	323	1,230.50	0.00	464.50	542.50	120.50	103.00	1,130.50	1,130.50	1,130.50	1,130.50	1,130.50	0.00
Bunuri si servicii	20.01	324	1,011.50	0.00	387.50	475.50	75.50	73.00	911.50	911.50	911.50	911.50	911.50	0.00
Furnituri de birou	20.01.01	325	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00
Apa, canal si salubritate	20.01.04	326	85.00	0.00	22.00	21.00	21.00	21.00	85.00	85.00	85.00	85.00	85.00	0.00
Carburanti si lubrifianti	20.01.05	327	10.00	0.00	3.00	2.50	2.50	2.00	10.00	10.00	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	328	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	6.00	6.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	329	910.00	0.00	360.00	450.00	50.00	50.00	810.00	810.00	810.00	810.00	810.00	0.00
Reparatii curente	20.02	330	125.00	0.00	30.00	35.00	30.00	30.00	125.00	125.00	125.00	125.00	125.00	0.00
Bunuri de natura obiectelor de inventar	20.05	331	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Alte obiecte de inventar	20.05.30	332	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Alte cheltuieli	20.30	333	90.00	0.00	45.00	30.00	15.00	0.00	90.00	90.00	90.00	90.00	90.00	0.00
Prime de asigurare non-viata	20.30.03	334	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	335	88.00	0.00	43.00	30.00	15.00	0.00	88.00	88.00	88.00	88.00	88.00	0.00
TITLUL VII ALTE TRANSFERURI	55	336	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00
A. Transferuri interne.	55.01	337	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00
Transfer BL catre asoc dezv intercomunitara	55.01.42	338	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	339	2,579.00	0.00	1,000.00	1,579.00	0.00	0.00	2,579.00	2,579.00	2,579.00	2,579.00	2,579.00	0.00
Sume aferente proiectelor finantate din Fondul de modernizare	58.42	340	2,579.00	0.00	1,000.00	1,579.00	0.00	0.00	2,579.00	2,579.00	2,579.00	2,579.00	2,579.00	0.00
Sume din Fondul de modernizare	58.42.01	341	2,579.00	0.00	1,000.00	1,579.00	0.00	0.00	2,579.00	2,579.00	2,579.00	2,579.00	2,579.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	342	5,394.00	0.00	2,697.00	2,697.00	0.00	0.00	5,394.00	5,394.00	5,394.00	5,394.00	5,394.00	0.00
Fonduri europene nerambursabile	60.01	343	4,533.00	0.00	2,266.50	2,266.50	0.00	0.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	0.00
Sume aferente TVA	60.03	344	861.00	0.00	430.50	430.50	0.00	0.00	861.00	861.00	861.00	861.00	861.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	345	26,582.00	0.00	21,810.00	4,772.00	0.00	0.00	26,582.00	26,582.00	26,582.00	26,582.00	26,582.00	0.00
Fonduri din imprumut rambursabil	61.01	346	22,113.35	0.00	18,101.35	4,012.00	0.00	0.00	22,113.35	22,113.35	22,113.35	22,113.35	22,113.35	0.00
Sume aferente TVA	61.03	347	4,468.65	0.00	3,708.65	760.00	0.00	0.00	4,468.65	4,468.65	4,468.65	4,468.65	4,468.65	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	348	7,348.00	0.00	3,438.00	3,700.00	50.00	160.00	7,348.00	7,348.00	7,348.00	7,348.00	7,348.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	349	7,348.00	0.00	3,438.00	3,700.00	50.00	160.00	7,348.00	7,348.00	7,348.00	7,348.00	7,348.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	350	7,348.00	0.00	3,438.00	3,700.00	50.00	160.00	7,348.00	7,348.00	7,348.00	7,348.00	7,348.00	0.00
Constructii	71.01.01	351	6,990.00	0.00	3,400.00	3,500.00	0.00	90.00	6,990.00	6,990.00	6,990.00	6,990.00	6,990.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
													358.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	352	358.00	0.00	38.00	200.00	50.00	70.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Locuinte	70.02.03	353	39,515.40	0.00	28,118.60	11,126.30	142.50	128.00	616.40	616.40	616.40	616.40	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	354	38,899.00	0.00	27,930.00	10,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	355	616.40	0.00	188.60	157.30	142.50	128.00	616.40	616.40	616.40	616.40	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	356	320.00	0.00	60.00	45.00	55.00	160.00	20.00	20.00	20.00	20.00	0.00
Alimentare cu apa	70.02.05.01	357	320.00	0.00	60.00	45.00	55.00	160.00	20.00	20.00	20.00	20.00	0.00
Iluminat public si electrificari	70.02.06	358	3,287.00	0.00	1,308.00	1,979.00	0.00	0.00	603.00	603.00	603.00	603.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	359	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	360	227.50	0.00	61.60	77.70	44.10	44.10	197.50	197.50	197.50	197.50	0.00
Protectia mediului	74.02	361	9,033.00	0.00	7,757.00	636.00	420.00	220.00	1,708.00	1,708.00	1,708.00	1,708.00	0.00
TOTAL CHELTUIELI	00	362	9,033.00	0.00	7,757.00	636.00	420.00	220.00	1,708.00	1,708.00	1,708.00	1,708.00	0.00
CHELTUIELI CURENTE	01	363	8,851.00	0.00	7,575.00	636.00	420.00	220.00	1,708.00	1,708.00	1,708.00	1,708.00	0.00
TITLUL II BUNURI SI SERVICII	20	364	1,893.00	0.00	617.00	636.00	420.00	220.00	1,708.00	1,708.00	1,708.00	1,708.00	0.00
Bunuri si servicii	20.01	365	1,878.00	0.00	610.00	628.00	420.00	220.00	1,698.00	1,698.00	1,698.00	1,698.00	0.00
Carburanti si lubrifianti	20.01.05	366	90.00	0.00	25.00	25.00	20.00	20.00	90.00	90.00	90.00	90.00	0.00
Piese de schimb	20.01.06	367	8.00	0.00	5.00	3.00	0.00	0.00	8.00	8.00	8.00	8.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	368	1,780.00	0.00	580.00	600.00	400.00	200.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00
Bunuri de natura obiectelor de inventar	20.05	369	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	370	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	371	10.00	0.00	7.00	3.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Prime de asigurare non-viata	20.30.03	372	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	373	7.00	0.00	7.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	374	6,958.00	0.00	6,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	375	5,513.67	0.00	5,513.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	376	151.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	377	1,293.33	0.00	1,293.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	378	182.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	379	182.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	380	182.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	381	182.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													

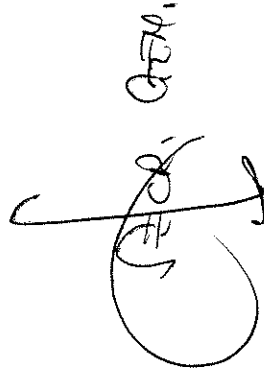
DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Salubritate si gestiunea deseurilor	74.02.05	382	9,033.00	0.00	7,757.00	636.00	420.00	220.00	1,708.00	1,708.00	1,708.00	0.00
Salubritate	74.02.05.01	383	1,708.00	0.00	432.00	636.00	420.00	220.00	1,708.00	1,708.00	1,708.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	384	7,325.00	0.00	7,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	385	41,722.61	0.00	33,181.25	8,167.60	183.75	190.01	1,452.61	1,456.61	1,456.61	0.00
Transporturi	84.02	386	41,616.26	0.00	33,153.00	8,135.00	160.00	168.26	1,346.26	1,350.26	1,350.26	0.00
TOTAL CHELTUIELI	00	387	41,616.26	0.00	33,153.00	8,135.00	160.00	168.26	1,346.26	1,350.26	1,350.26	0.00
CHELTUIELI CURENTE	01	388	28,306.26	0.00	19,953.00	8,135.00	60.00	58.26	1,346.26	1,350.26	1,350.26	0.00
TITLUL II BUNURI SI SERVICII	20	389	1,350.26	0.00	132.00	1,135.00	60.00	23.26	1,346.26	1,350.26	1,350.26	0.00
Bunuri si servicii	20.01	390	463.26	0.00	100.00	280.00	60.00	23.26	463.26	463.26	463.26	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	391	463.26	0.00	100.00	280.00	60.00	23.26	463.26	463.26	463.26	0.00
Reparatii curente	20.02	392	850.00	0.00	0.00	850.00	0.00	0.00	850.00	850.00	850.00	0.00
Alte cheltuieli	20.30	393	37.00	0.00	32.00	5.00	0.00	0.00	33.00	37.00	37.00	0.00
Prime de asigurare non-viata	20.30.03	394	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	395	7.00	0.00	2.00	5.00	0.00	0.00	3.00	7.00	7.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	396	18,535.00	0.00	11,400.00	7,000.00	0.00	135.00	0.00	0.00	0.00	0.00
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	397	18,535.00	0.00	11,400.00	7,000.00	0.00	135.00	0.00	0.00	0.00	0.00
Finantare nationala	56.48.01	398	2,895.00	0.00	1,710.00	1,050.00	0.00	135.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	56.48.02	399	15,640.00	0.00	9,690.00	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	400	203.00	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	401	203.00	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	402	203.00	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	403	8,218.00	0.00	8,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	404	6,906.00	0.00	6,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	405	1,312.00	0.00	1,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	406	13,310.00	0.00	13,200.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	407	13,310.00	0.00	13,200.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	408	13,310.00	0.00	13,200.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
													13,310.00
Constructii	71.01.01	409	13,310.00	0.00	13,200.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:													
Transport rutier	84.02.03	410	41,616.26	0.00	33,153.00	8,135.00	160.00	168.26	1,346.26	1,350.26	1,350.26	0.00	0.00
Drumuri si poduri	84.02.03.01	411	250.00	0.00	0.00	250.00	0.00	0.00	250.00	250.00	250.00	0.00	0.00
Transport in comun	84.02.03.02	412	17,332.26	0.00	10,032.00	7,082.00	60.00	158.26	193.26	197.26	197.26	0.00	0.00
Strazi	84.02.03.03	413	24,034.00	0.00	23,121.00	803.00	100.00	10.00	903.00	903.00	903.00	0.00	0.00
Alte actiuni economice	87.02	414	106.35	0.00	28.25	32.60	23.75	21.75	106.35	106.35	106.35	0.00	0.00
TOTAL CHELTUIELI	00	415	106.35	0.00	28.25	32.60	23.75	21.75	106.35	106.35	106.35	0.00	0.00
CHELTUIELI CURENTE	01	416	106.35	0.00	28.25	32.60	23.75	21.75	106.35	106.35	106.35	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	417	95.35	0.00	23.75	27.10	22.75	21.75	95.35	95.35	95.35	0.00	0.00
Cheltuieli salariale in bani	10.01	418	89.00	0.00	23.00	23.00	22.00	21.00	89.00	89.00	89.00	0.00	0.00
Salarii de baza	10.01.01	419	72.00	0.00	18.00	18.00	18.00	18.00	72.00	72.00	72.00	0.00	0.00
Indemnizatie de hrana	10.01.17	420	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	421	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	0.00
Cheltuieli salariale in natura	10.02	422	1.60	0.00	0.00	1.60	0.00	0.00	1.60	1.60	1.60	0.00	0.00
Vacare de vacanta	10.02.06	423	1.60	0.00	0.00	1.60	0.00	0.00	1.60	1.60	1.60	0.00	0.00
Contributii	10.03	424	4.75	0.00	0.75	2.50	0.75	0.75	4.75	4.75	4.75	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	425	4.75	0.00	0.75	2.50	0.75	0.75	4.75	4.75	4.75	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	426	11.00	0.00	4.50	5.50	1.00	0.00	11.00	11.00	11.00	0.00	0.00
Bunuri si servicii	20.01	427	9.00	0.00	4.50	3.50	1.00	0.00	9.00	9.00	9.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	428	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	0.00	0.00
Apa, canal si salubritate	20.01.04	429	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	430	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00
Reparatii curente	20.02	431	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00
Din Total Capitol:													
Turism	87.02.04	432	106.35	0.00	28.25	32.60	23.75	21.75	106.35	106.35	106.35	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

A DESERVIRE SEU.



DIRECTOR EXECUTIV,
MONAC FLORIN

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii pietilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
TOTAL VENITURI	V	1	757.00		287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00	
I. VENITURI CURENTE	00.02	2	757.00		287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00	
C. VENITURI NEFISCALE	00.12	3	757.00		287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00	
C1. VENITURI DIN PROPRIETATE	00.13	4	20.00		5.00	7.00	0.00	8.00	20.00	20.00	20.00	20.00	0.00	
Venituri din proprietate	30.10	5	20.00		5.00	7.00	0.00	8.00	20.00	20.00	20.00	20.00	0.00	
Venituri din concesiuni si inchirieri	30.10.05	6	20.00		5.00	7.00	0.00	8.00	20.00	20.00	20.00	20.00	0.00	
Alte venituri din concesiuni si inchirieri de institutii publice	30.10.05.30	7	20.00		5.00	7.00	0.00	8.00	20.00	20.00	20.00	20.00	0.00	
C2. VANZARI DE BUNURI SI SERVICII	00.14	8	737.00		282.00	205.00	87.00	163.00	737.00	737.00	737.00	737.00	0.00	
Venituri din prestari de servicii si alte activitati	33.10	9	737.00		282.00	205.00	87.00	163.00	737.00	737.00	737.00	737.00	0.00	
Contributia elevilor si studentilor pt internate, cantine si cantine	33.10.14	10	600.00		250.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00	
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	11	121.00		30.00	50.00	30.00	11.00	121.00	121.00	121.00	121.00	0.00	
Alte venituri din prestari de servicii si alte activitati	33.10.50	12	16.00		2.00	5.00	7.00	2.00	16.00	16.00	16.00	16.00	0.00	
TOTAL CHELTUIELI	00	1	757.00		287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00	
CHELTUIELI CURENTE	01	2	757.00		287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00	
TITLUL II BUNURI SI SERVICII	20	3	757.00		287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00	
Bunuri si servicii	20.01	4	32.00		6.00	11.00	6.00	9.00	32.00	32.00	32.00	32.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5	32.00		6.00	11.00	6.00	9.00	32.00	32.00	32.00	32.00	0.00	
Reparatii curente	20.02	6	20.00		0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00	
Hrana	20.03	7	600.00		250.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00	
Hrana pentru oameni	20.03.01	8	600.00		250.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00	
Alte cheltuieli	20.30	9	105.00		31.00	31.00	31.00	12.00	105.00	105.00	105.00	105.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	10	105.00		31.00	31.00	31.00	12.00	105.00	105.00	105.00	105.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
													0.00
TOTAL CHELTUIELI	C	1	757.00	0.00	287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	757.00	0.00	287.00	212.00	87.00	171.00	757.00	757.00	757.00	757.00	0.00
INVATAMANT	65.10	3	628.00	0.00	255.00	160.00	55.00	158.00	628.00	628.00	628.00	628.00	0.00
TOTAL CHELTUIELI	00	4	628.00	0.00	255.00	160.00	55.00	158.00	628.00	628.00	628.00	628.00	0.00
CHELTUIELI CURENTE	01	5	628.00	0.00	255.00	160.00	55.00	158.00	628.00	628.00	628.00	628.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	628.00	0.00	255.00	160.00	55.00	158.00	628.00	628.00	628.00	628.00	0.00
Bunuri si servicii	20.01	7	28.00	0.00	5.00	10.00	5.00	8.00	28.00	28.00	28.00	28.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	28.00	0.00	5.00	10.00	5.00	8.00	28.00	28.00	28.00	28.00	0.00
Hrana	20.03	9	600.00	0.00	250.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00
Hrana pentru oameni	20.03.01	10	600.00	0.00	250.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00
<i>Din Total Capitol:</i>													
Invatamant prescolar si primar	65.10.03	11	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.10.03.01	12	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.10.04	13	28.00	0.00	5.00	10.00	5.00	8.00	28.00	28.00	28.00	28.00	0.00
Invatamant secundar superior	65.10.04.02	14	28.00	0.00	5.00	10.00	5.00	8.00	28.00	28.00	28.00	28.00	0.00
Servicii auxiliare pentru educatie	65.10.11	15	500.00	0.00	150.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00
Alte servicii auxiliare	65.10.11.30	16	500.00	0.00	150.00	150.00	50.00	150.00	600.00	600.00	600.00	600.00	0.00
Cultura, recreere si religie	67.10	17	129.00	0.00	32.00	52.00	32.00	13.00	129.00	129.00	129.00	129.00	0.00
TOTAL CHELTUIELI	00	18	129.00	0.00	32.00	52.00	32.00	13.00	129.00	129.00	129.00	129.00	0.00
CHELTUIELI CURENTE	01	19	129.00	0.00	32.00	52.00	32.00	13.00	129.00	129.00	129.00	129.00	0.00
TITLUL II BUNURI SI SERVICII	20	20	129.00	0.00	32.00	52.00	32.00	13.00	129.00	129.00	129.00	129.00	0.00
Bunuri si servicii	20.01	21	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	0.00
Reparatii curente	20.02	23	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	24	105.00	0.00	31.00	31.00	31.00	12.00	105.00	105.00	105.00	105.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	25	105.00	0.00	31.00	31.00	31.00	12.00	105.00	105.00	105.00	105.00	0.00
<i>Din Total Capitol:</i>													
Servicii culturale	67.10.03	26	129.00	0.00	32.00	52.00	32.00	13.00	129.00	129.00	129.00	129.00	0.00
Case de cultura	67.10.03.06	27	129.00	0.00	32.00	52.00	32.00	13.00	129.00	129.00	129.00	129.00	0.00

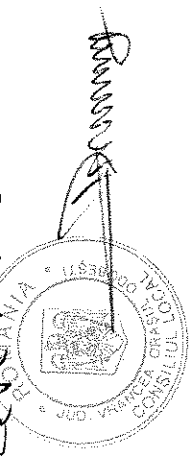
ORDONATOR CREDITE;

DIRECTOR EXECUTIV,

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
CRISTEA FLORENTIN													MONAC FLORIN	

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PREZENTARE ACTIVITATE SEP. 2020



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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plafilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
TOTAL VENITURI	V	1	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	00.16	2	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare	41.07	3	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02	4	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate de catre UAT cf. OUG nr.24/2023	41.07.02.17	5	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	3	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NERAMBURSABILE (FEN) POSTADERARE														
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	4	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.48.01	5	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.07	2	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.07	3	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	6	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sangerii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	7	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala <i>Din Total Capitol:</i>	56.48.01	8	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.07.01	9	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.07.01.03	10	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN



DIRECTOR EXECUTIV,
MONAC FLORIN

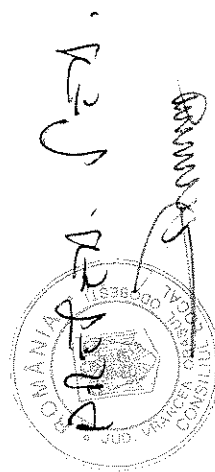


DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platatori restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
TOTAL VENITURI	V		151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	00.16	1	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare	41.07	3	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02	4	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate de catre UAT cf. OUG nr.24/2023	41.07.02.17	5	151.99		151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	3	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NERAMBURSABILE (FEN) POSTADERARE															
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	4	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala	56.48.01	5	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C		151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.07	2	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.07	3	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	6	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	7	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare nationala Din Total Capital:	56.48.01	8	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.07.01	9	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative	51.07.01.03	10	151.99	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDITE,
CRISTEA FLORENTIN

DIRECTOR EXECUTIV,
MONAC FLORIN



Seca. G. 2020.

Nr.

LISTA

obiectivelor de investitii pe anul 2025
aprobat initial prin HCL29/19.03.2025

mii lei

Cod tip obiectiv	Denimirea obiectivului Nr./data hcl de aprobare a indicatorilor tehnico-ec. si obiectivului Nr./data hcl de aprobare a modificarilor ulterioare (acte aditionale, reevaluari, etc.)	Valoarea totala a obiectivului (valoarea indicatori tehn. ec. aprobati hcl.)	Valoarea actualizata a obiectivului (valoarea licitata)	Total surse de finantare	Total alocatii bugetare	Alocatii buget local	Transfer de la alte bugete PNRR	Alte surse constituite potrivit legii
0.00	1.00	2.00	3.00	4 (5+8)	5 (6+7)	6.00	7.00	8.00
	TOTAL, din care:	183126.50	183125.96	142263.00	22548.00	22548.00	69384.00	50331.00
A	Lucrari in continuare	183126.50	183125.96	135283.00	21228.00	21228.00	66643.00	47412.00
B	Lucrari noi	0.00	0.00	4579.00	0.00	0.00	2000.00	2579.00
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	2401.00	1320.00	1320.00	741.00	340.00
	Cap.51,02,Autoritati publice	0.00	0.00	3917.00	585.00	585.00	2992.00	340.00
	din care:							
A	Lucrari in continuare	0.00		2851.00	0.00	0.00	2851.00	
	Dezvoltarea si intinutarea de sisteme de inteligente de management urban in Orasul Odobesti, jud. Vrancea			2851.00			2851.00	
B	Lucrari noi			0.00			0.00	
C	Achizitii de bunuri si alte chelt. de investitii	0.00	0.00	1066.00	585.00	585.00	141.00	340.00
	I Achizitii imobile							
	Achizitie licenta antivirus ESET			0.00	0.00	0.00		

	II Dotari Independente	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului			1066.00	585.00	585.00	141.00	340.00			
	Consultanta si avize depunere cerere de finantare-Cresterea calitatii vietii populatiei in Orasul Odobesti jud Vrancea			170							170
	Intocmire documentatii,studii, avize-Consolidare si modernizare Sediul Administrativ UAT oras Odobesti			65	65	65					
	actualizare PUG oras Odobesti			74	74	74		0			
	Consultanta si avize-Imbunatatirea serviciilor educacional recreative si a accesului la utilitati pentru populatia Orasului Odobesti			170							170
	Contract pentru finantare in cadrul programului national de cadastru si carte funciara a lucrarilor de inregistrare sistematica initiate de unitatile administrativ-teritoriale pentru sectoare cadastrale.			320	320	320					
	consultanta si studii in vederea redepunerii proiectelor etapizate din POR 2014-2020			126	126	126					
	Transpunere in format GIS a planului de Mobilitate Urbana Durabila a orasului Odobesti			141			141				

	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului						10.00	10.00	10.00				
	Intomire documentatii, expertize, audit energetic, studii, avize si acorduri, Consolidare si modernizare sediu SVSU Odobesti, Casa Vianu						10.00	10.00	10.00				
	Cap.65.02 Invatamant	27659.90	27659.90	28160.00	796.00	796.00	17240.00	10124.00					
	din care:												
A	Lucrari in continuare	27659.9	27659.9	27510	746	746	16640	10124					
	1."Construire si dotarea centrului pentru educatie timpurie-Lumea Copiilor" HCL nr.4/21.01.2019	5063.04	5063.04	24				24					
1.00	1."Modernizare, reabilitare si dotare Liceul tehnologic Odobesti, jud.Vrancea HCL112/12.10.2017	4196.86	4196.86	500	500	500		0					
	Modernizare, reabilitare si dotarea centrului multifunctional recreativ- Palatul Copiilor Odobesti HCL101/28.07.2022	18400.00	18400.00	10100.00				10100.00					
	"Programul de finantare a investitiilor specifice in agricultura si cheltuielilor materiale necesare functionarii liceelor cu profil preponderent agricol" HCA 43/01.11.2021			246.00	246.00	246.00							
	Construire cresa medie in oras Odobesti, judetul Vrancea			16640.00			16640.00						

	Intocmire documentatii tehnice, DALI, studii si avize Reabilitare energetica Gradinita cu program prelungit nr. 1, oras Odobesti						10	10	10
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	Scriere cerere finantare si asistenta in vederea depunerii proiectului de investitii "reabilitare si consolidare seismica Scoala-Local C oras Intocmire documentatii tehnice, DALI, studii si avize Reabilitare si consolidare seismica Scoala-Local C, str. Dobrogeanu Gherea nr. 2, oras Odobesti					10	10	10	5				
	Cap. 66 Sanatate					80.00	80.00	80.00	80.00	0.00			
	din care:												

	IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului	0.00	0.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00	0.00	0.00
	Consultanta, intocmire studii, documentatii de avizare, obtinere avize, actualizare studiu de fezabilitate-Construire Spital Orasenesc			80	80	80						
	Cap. 67 Cultura, recreere si religie	25025.23	25025.23	18787.00	237.00	237.00	237.00	237.00	0.00	0.00	18550.00	18550.00
	din care:										0.00	
A	Lucrari in continuare	25025.23	25025.23	18550.00	0.00	0.00	0.00	0.00	0.00	0.00	18550.00	18550.00
	Construire zona cu facilitati recreative si sportive in Orasul Odobesti HCL 112/28.08.2018	1826.81	1826.81	650.00							650.00	650.00
	Construire Planetariu cu spatii recreative in orasul Odobesti HCL 1121/28.08.2018	14278.93	14278.93	13000.00	0.00	0.00	0.00	0.00	0.00	0.00	13000.00	13000.00
	Construire observator astronomic in oras Odobesti. hcl 111/28.08.2019	8919.49	8919.49	4900.00							4900.00	4900.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	237.00	237.00	237.00	237.00	237.00	0.00	0.00	237.00	237.00

I Achizitii imobile												0.00
II Dotari Independente	0.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00	40.00	0.00	0.00	0.00
achizitie masina de tuns iarba			5.00	5.00	5.00	5.00	5.00		5.00			
achizitie tractor uns gazon			35.00	35.00	35.00	35.00	35.00		35.00			
III Consolidari imobile												
IV Cheltuieli de proiectare pentru elaborarea studiilor de fezabilitate si a studiilor de fezabilitate aferente obiectivului	0.00	0.00	197.00	197.00	197.00	197.00	197.00		197.00	0.00	0.00	0.00
Actualizare registru spatii verzi oras Odobesti			150	150	150	150	150		150			
Racord electric Observator astronomic			47	47	47	47	47		47			
68 Cheltuieli in domeniul asistentei sociale din Care:	0.00	0.00	2000.00	0.00	0.00	0.00	0.00		0.00	2000.00	0.00	0.00

A	Lucrari in continuare	58800.79	58800.25	38966.00	6990.00	6990.00	6990.00	31976.00	0.00
	1. "Construire ansamblu de locuinte sociale D+P+2E+M(60U.L.) cartier M.Sturza, str.D.Constantinescu,oras Odobesti(Lg114/1996) HCL 40/28.05.2015	9396.04	9396.04	5800.00	5800.00	5800.00	5800.00		
	1. "Construire ansamblu de locuinte sociale D+P+2E+M(96U.L.) cartier M.Sturza, str.D.Constantinescu,oras Odobesti) HCL 64/30.07.2015	18744.39	18744.39	1100.00	1100.00	1100.00	1100.00		
	CofinantareReabilitare si modernizarea sistemului de alimentare cu apa si canalizare(cota 2% CUP Focsani)			90.00	90.00	90.00	90.00		
	Construire locuinte pentru tineri /de serviciu din sanatate si invatamant in orasul Odobesti			7740.00				7740.00	
	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,G)HCL 42/08.04.2022	2313.86	2313.86	595.00				595.00	
	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,G1)HCL 42/08.04.2022	1814.89	1814.89	1810.00				1810.00	

	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,F.1,G2)HCL 42/08.04.2022	5394.12	5394.12	5394.00				5394.00	
	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,D2)HCL 42/08.04.2022	3993.89	3993.39	3994.00				3994.00	
	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,IAS2,IASA3)	2426.35	2426.35	2426.00				2426.00	
	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,IAS1,IFET) HCL 45/15.04.2022	1867.54	1867.50	1867.00				1867.00	
	Cresterea eficientei energetice a blocurilor de locuit in orasul Odobesti jud Vrancea(BI,D0,D1,E1,E2) HCL 42/08.04.2022	12849.71	12849.71	8150.00				8150.00	
B	Lucrari noi			2579.00	0.00	0.00	0.00	0.00	2579.00
	Infintare centrala fotovoltaica in orasul Odobesti judetul Vrancea			2579.00					2579.00
C	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	358.00	358.00	358.00	358.00	0.00	0.00
	I Achizitii imobile								
	II Dotari independente								
	Achizitie centrala termica bl G3								

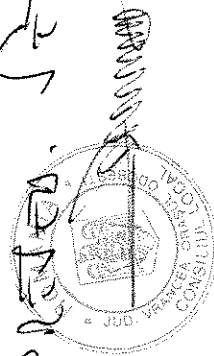
74.02 Protectia mediului										
		7.00	6359.49	6359.49	7140.00	182.00	182.00	182.00	6958.00	0.00
	din care:									
A	Lucrari in continuare Construire insule ecologice digitalizate contract 31B0122000056	6359.49	6359.49	6359.49	7140.00	182.00	182.00	182.00	6958.00	0.00
	Infintarea si dotarea centru de colectare prin aport voluntar(CAV) in orasul Odobesti jud Vrancea C311A0122000170	1346.48	1346.48	1886.00					1886.00	
	Construire insule ecologice digitalizate subterane in orasul Odobesti jud Vrancea C31B0122000111	4427.58	4427.58	4336.00				0.00	4336.00	
	Extindere retele utilitatii apa si energie electrica in vederea racordarii la acestea pentru obiectivul de investitii-Infintare si dotare centru de colectare prin aport voluntar (CAV)	585.43	585.43	736.00				0.00	736.00	
B	Lucrari noi				182.00	182.00	182.00	182.00	0.00	
C	Achizitii de bunuri si alte chelt.de investitii	0.00	0.00	0.00				0.00	0.00	0.00
	I Achizitii imobile									
	II Dotari Independente	0.00	0.00	0.00				0.00		0.00
	Cap.84.02.-Transporturi	65281.09	65281.09	40266.00	13310.00	13310.00	13310.00	8218.00	18738.00	

	Drumuri de acces ,parcari hcl111/28.08.2018	6914.76	6914.76	203.00				203.00
	Modernizare sistem rutier si pietonal in orasul Odobestii Str.Cuza Voda DE P2653,DE P2554,DE P1531,Aleea Cetatea Craciuna, str.Cetatea Craciuna HCL134/27.07.2023	8996.73	8996.73	8800.00	8800.00		8800.00	
B	Lucrari noi						0.00	0.00
C	Achizitii de bunuri si alte chelt.de investitii			0.00			0.00	
	Achizitii bunuri si alte chelt. de investitii	0.00	0.00	0.00	0.00		0.00	0.00
	IV Cheltuieli de proiectare pentru elaborarea studiilor de prezabilitate si a studiilor de fezabilitate aferente obiectivului							
	Intocmire studii , avize,PT si asistenta tehnica -Modernizare drum de interes local str.Nicolae Ionita si str.Barbu Stefanescu Dela Vrancea			0.00	0.00		0.00	

ORDONATOR CREDIT

[Signature]

PRESEDINTE: S.T.A.



[Signature]

S-CR. GEM

[Signature]

Judetul Vrancea
Oras Odobesti

Nr. din Anexa 5 hca 29 / 2025

VIZAT
Serv. buget si contabilitate publica
pentru suma de

Data

LISTA sursa 07
obiectivelor de investitii pe anul 2025
modificat prin HCL nr. 29/19.03.2025

Cod tip obiectiv	Denimirea obiectivului Nr./data hcl de aprobare a indicatorilor tehnico-ec. ai obiectivului Nr./data hcl de aprobare a modificarilor ulterioare(acte aditionale,reevaluari,etc.)	Valoarea totala a obiectivului (valoarea indicatori tehn.ec.aprobati hcl.)	Valoarea actualizata a obiectivului (valoarea licitata)	PREVEDERI ANUL 2025					Alte surse constituite potrivit legii
				Total surse de finantare	Total alocatii bugetare	Alocatii buget local	Transfer de la alte bugete	mii lei	
0.00	1.00	2.00	3.00	4 (5+8)	5 (6+7)	6.00	7.00	8.00	
	TOTAL, din care:		151.99						151.99
A	Lucrari in continuare								
B	Lucrari noi								
C	Achizitii bunuri si alte cheit. de investitii								
	din care:								
A	Lucrari in continuare			151.99					151.99
B	Lucrari noi								
C	Achizitii de bunuri si alte cheit.de investitii								
	Cap.51,07 Autoritati publice			151.99			0.00		151.99

din care:								
A	Lucrari in continuare				151.99			151.99
	Cresterea calitatii vietii populatiei in Orasul Odobesti jud Vrancea							
B	Lucrari noi				151.99			151.99
C	Achizitii de bunuri si alte chelt.de investitii							

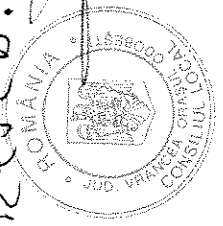
ORDONATOR CREDITE

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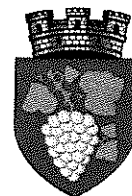
SECRETAR, CREA,
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PRESEDINTE, SEDA,
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ROMÂNIA
JUDEȚUL VRANCEA
CONSILIUL LOCAL AL ORAȘULUI ODOBEȘTI



Str. Libertatii nr.113, 625300, Odobești, Vrancea, România
Tel. 40.237.675224; 40.237.675522; Fax 40.237.676590
contact@primariaodobesti.ro

**Comisia pentru probleme de dezvoltare economico-sociala, buget, invatamant,
sanatate,
protectia mediului, culte, sport si agrement**

**RAPORT DE AVIZARE
la proiectul de hotarare
privind aprobarea bugetului local pe anul 2025**

Comisia, vazand proiectul de hotarare cu titlul de mai sus, constata ca respecta:

- dispozitiile art. 196, alin.(1), lit.,,a” din O.U.G. nr.57/2019, privind Codul administrativ;
- prevederile Legii nr.273/2006, privind finantele publice locale, precum si ale Legii nr.9/2025, privind bugetul de stat pe anul 2025 ;
- prevederile art.129, alin.(2), lit.,,b”, alin.(4), lit.,,a” si a art. 139, alin.(3), lit.,,a” din O.U.G. nr.57/2019, privind Codul administrativ;

Fata de cele de mai sus, comisia il avizeaza favorabil, cu propunerea de a fi adoptat de Consiliul Local in sedinta extraordinara din data de 19 martie 2025.

1. Bebe Crina-Mirela - presedinte
2. Stativa Daniela - secretar
3. Sandu Corina Violeta - membru
4. Codrescu Claudia - membru
5. Barbu Valentin - membru

Data: 19 martie 2025

REFERAT APROBARE
a proiectului de hotarare privind ~~aprobare~~ bugetului local pe anul 2025

Avand in vedere prevederile art. 136, alin. 8, lit. "a" din OUG 57/2019 privind Codul Administrativ, aprob proiectul de hotarare cu titlul de mai sus, fiind initiat in conformitate cu prevederile legale, oportun si necesar, motiv pentru care poate fi supus dezbaterii in sedinta Consiliului Local din data de

Primar,

Nicolas Gh. Daniel

